

**Texas Public Universities'
Data and Performance Report**

Part B

Texas Higher Education Coordinating Board

August 2004

II. University Profiles

Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2002 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2002. Based on certified Fall 2002 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2002. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2002. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2002 with SSNs in the financial aid database for Academic Year 2002-2003. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2002, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2002, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time Freshmen Students Taking 12 SCH or More Entering in Fall 2001.

The first row is the number of students who entered this institution in Fall 2000 as first-time freshmen students taking 12 SCH or more. The second row is the number of these students who continue to be enrolled at this institution in Fall 2002. The third row is the percentage of students retained (the second row as a percent of the first row). First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2001 and continued in Fall 2001 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time Undergraduate Students Taking 12 SCH or More Entering College in Fall 1996. The first row is the number of students who entered this institution as first-time undergraduates taking 12 SCH or more in Fall 1996. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2002) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2002. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2002. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges.

Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2002 to students who were classified as transfer students.

College Readiness, FY 2003. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on ACT/SAT/TAAS/TAKS or by having a 3.5 or above GPA in Recommended or Advanced Curriculum (effective from September 1, 2002 to August 31, 2003). The second row gives the number who were TASP tested. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.)

FTE Teaching-Related Faculty, Fall 2002. Full-time-equivalent teaching-related faculty (FTE) as of Fall 2002. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

Total Teaching-Related Faculty Headcount. This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

Degrees Awarded in FY 2003. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

Teacher Education Test Takers and Pass Rates for September 2002 to December 2003. The State Board for Educator Certification (SBEC) administers certification for prospective teachers. Candidates traditionally take teacher certification exams near the end of their preparation program; however, the education department must approve their registration for the exams. Assessment data represent candidates' success during the final stages of their program ["initial pass rates" for the new Accountability System for Educator Preparation (ASEP) reflect a candidate's success on the last attempt made on a test by December 31 following the academic year of completion] as well as the subsequent year ("final pass rates" reflect a candidate's success on the last attempt made on a test by the second December 31 following the academic year of completion). Such an approach provides an incentive for programs to work with their students early and often, especially if they were not successful in passing on their first attempt. The number of students taking tests is indicated by the "N;" and the number of tests taken is indicated by the "T." The percent of tests that were passed by students by gender and ethnicity/race is shown in the columns.

Degrees Awarded by Program and Level in FY 2003. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

<i>Category</i>	<i>Includes</i>
Agriculture	Agriculture, Agriculture Operations, and Related Sciences (01)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts and Sciences (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Natural Resources and Conservation (03), Computer

Engineering Technology	Science (11), Biology and Biomedical Sciences (26), Mathematics (27), and Physical Sciences (40) Engineering (14) Engineering Technology (15), Science Technologies (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Family and Consumer Sciences (19), Parks, Recreation and Leisure (31), Psychology (42), Protective Services (43), Public Administration and Social Services (44), Social Science (45), and History (54)
Business	Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 2003. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 2002, Spring 2003 and Summer 2003 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenses for Research and Other Sponsored Projects, September 1, 2002 - August 31, 2003* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1998 through Academic Year 2002.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for Fall 1998-Fall 2002.

Texas A&M University System Institutions

Prairie View A&M University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	7,255	2,958	4,297	407	6,495	165	67	112	9
Undergraduate	5,496	44.3%	55.7%	2.3%	93.4%	2.1%	0.7%	1.4%	0.0%
Dual enrollment									
Freshman	2,071	48.3%	51.7%	1.9%	94.7%	2.2%	0.4%	0.7%	0.0%
Post-baccalaureate	258	32.6%	67.4%	24.8%	69.4%	3.9%	0.8%	0.4%	0.8%
Graduate	1,501	29.4%	70.6%	14.4%	78.7%	2.6%	1.8%	2.1%	0.4%
Master's	1,481	29.2%	70.8%	14.3%	78.8%	2.6%	1.8%	2.1%	0.4%
Doctoral	20	45.0%	55.0%	20.0%	70.0%	5.0%	0.0%	5.0%	0.0%
Professional									
Undergraduate students									
Part-time	7.4%	5.9%	8.7%	26.0%	6.5%	19.8%	31.6%	10.1%	0.0%
Over 24 years of age	9.5%	9.5%	9.5%	40.9%	7.5%	23.3%	42.1%	54.4%	0.0%
Average age	21	21	21	27	21	23	24	27	20
Entering directly from high school	1,174	45.4%	54.6%	1.7%	95.9%	2.0%	0.4%	0.0%	0.0%
\$0 expected family contribution	4,362	41.9%	58.1%	1.6%	96.0%	1.8%	0.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,028	867	1,161	34	1,872	70	10	40	2
Percent who were admitted	97.1%	95.4%	98.4%	100.0%	96.9%	98.6%	100.0%	100.0%	100.0%
Number who enrolled	1,076	489	587	14	1,028	27	5	2	0
Percent who enrolled	53.1%	56.4%	50.6%	41.2%	54.9%	38.6%	50.0%	5.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	278	26.6%	73.4%	3.2%	86.7%	6.5%	2.2%	1.1%	0.4%
Top 10% enrolled	118	29.7%	70.3%	4.2%	88.1%	5.1%	2.5%	0.0%	0.0%
% of statewide Top 10%	0.9%	0.7%	1.0%	0.1%	12.7%	0.3%	0.2%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	1,268	556	712	18	1,215	26	5	4	0
Number retained after one year	877	374	503	7	846	19	2	3	0
Percent retained	69.2%	67.3%	70.6%	38.9%	69.6%	73.1%	40.0%	75.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	1,167	599	568	21	1,106	18	4	18	0
Graduated from this university	33.6%	27.0%	40.5%	19.0%	34.4%	27.8%	0.0%	16.7%	0.0%
Graduated from other Texas public inst.	2.3%	1.7%	3.0%	4.8%	2.4%	0.0%	0.0%	0.0%	0.0%
Persisting at this institution	4.3%	4.2%	4.4%	0.0%	4.4%	0.0%	0.0%	5.6%	0.0%
Persisting at other Texas public inst.	6.7%	4.8%	8.6%	4.8%	6.7%	16.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	46.9%	37.7%	56.5%	28.6%	47.9%	44.5%	0.0%	22.3%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	380	36.8%	63.2%	10.8%	82.4%	4.2%	1.8%	0.8%	0.0%
Bacc. degrees to public 2-year transfers	73	37.0%	63.0%	15.1%	75.3%	5.5%	1.4%	1.4%	1.4%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	278			15	249	7	3	4	
TASP/alternative tested	1,571			54	1,451	45	7	14	
Percent passing TASP/alternative	19.6%			42.6%	18.4%	22.2%	57.1%	28.6%	
Percent requiring remediation	68.3%			44.9%	69.6%	67.3%	30.0%	55.6%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	321.1	213.1	108.0	71.0	181.7	10.2	50.4	7.8	
Tenured & tenure-track	204.1	145.9	58.1	45.5	110.0	5.7	37.5	5.4	
Non-Tenured & Non-TA	113.3	65.0	48.3	25.4	69.0	4.0	13.0	1.9	
Teaching assistant	3.7	2.2	1.5	0.0	2.7	0.5	0.0	0.5	
Total faculty headcount									
Percent part-time	17.9%	14.2%	25.0%	21.2%	18.8%	0.0%	9.1%	36.4%	

Prairie View A&M University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,163	398	765	115	974	34	13	24	3
Percent	100.0%	34.2%	65.8%	9.9%	83.7%	2.9%	1.1%	2.1%	0.3%
Associate									
Bachelor's	746	39.4%	60.6%	4.7%	89.0%	2.4%	1.3%	2.3%	0.3%
Master's	417	24.9%	75.1%	19.2%	74.3%	3.8%	0.7%	1.7%	0.2%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=257 T=310)	90.0%	90.0%	90.0%	96.0%	86.0%	100.0%	90.0%
Final pass rate (N=338 T=450)	85.0%	79.0%	87.0%	97.0%	79.0%	90.0%	75.0%

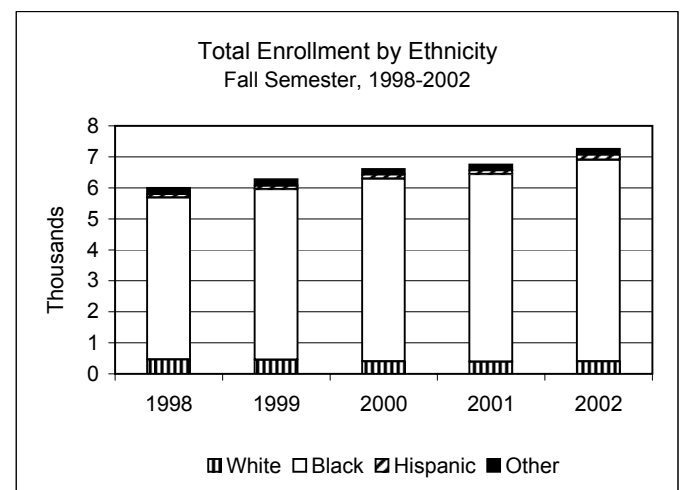
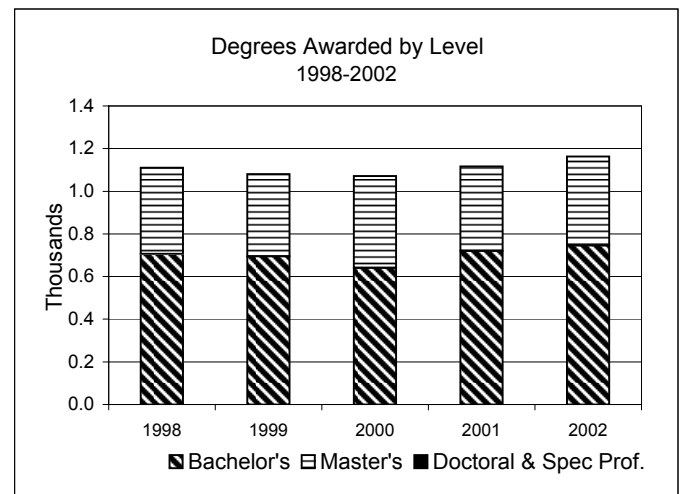
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		746	417		
Liberal Arts		116	3		
Science		69	3		
Education			169		
Agriculture		32	6		
Engineering		75	4		
Technology		39			
Social Sciences & Services		158	212		
Business		131	15		
Health		126	5		
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$30,898,239	\$4,515	31.2%
Research	\$8,803,557	\$1,286	8.9%
Institutional support	\$12,469,332	\$1,822	12.6%
Academic support	\$10,511,371	\$1,536	10.6%
Scholarships & fellowships	\$15,156,150	\$2,215	15.3%
O&M plant	\$7,818,839	\$1,142	7.9%
Other	\$13,343,174	\$1,949	13.5%
Subtotal E&G Expenditures	\$99,000,662	\$14,465	100.0%
Transfers plant/balance	\$16,968,150		
Total	\$115,968,812		
E & G Revenue			
State appropriations	\$48,670,735	\$7,111	42.0%
Tuition & fees	\$15,560,582	\$2,274	13.4%
Return on investment	\$1,516,436	\$222	1.3%
Gifts, grants & contracts	\$33,798,394	\$4,939	29.2%
Other	\$16,422,665	\$2,399	14.2%
Total E&G Revenue	\$115,968,812	\$16,945	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$8,106,963	\$358,471	\$8,465,434
State	\$2,297,046	\$299,060	\$2,596,106
Institutional	\$129,492	\$60,358	\$189,850
Private	\$149,132	\$0	\$149,132
Total	\$10,682,633	\$717,889	\$11,400,522



Tarleton State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	8,320	3,641	4,679	6,862	685	565	141	62	5
Undergraduate	6,853	45.1%	54.9%	83.5%	7.4%	6.9%	1.6%	0.6%	0.0%
Dual enrollment									
Freshman	1,783	48.0%	52.0%	87.4%	4.5%	6.2%	1.3%	0.7%	0.0%
Post-baccalaureate	117	40.2%	59.8%	74.4%	16.2%	5.1%	3.4%	0.9%	0.0%
Graduate	1,350	37.3%	62.7%	78.2%	11.9%	6.2%	1.9%	1.4%	0.4%
Master's	1,350	37.3%	62.7%	78.2%	11.9%	6.2%	1.9%	1.4%	0.4%
Doctoral									
Professional									
Undergraduate students									
Part-time	22.3%	20.0%	24.1%	18.0%	55.3%	34.5%	43.2%	7.1%	0.0%
Over 24 years of age	25.6%	23.8%	27.0%	21.0%	63.6%	36.0%	45.0%	16.7%	0.0%
Average age	24	24	24	23	31	25	27	22	0
Entering directly from high school	1,030	46.3%	53.7%	89.3%	4.2%	5.8%	0.7%	0.0%	0.0%
\$0 expected family contribution	816	43.6%	56.4%	71.1%	14.8%	12.0%	2.1%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,186	1,029	1,157	1,893	111	142	33	7	0
Percent who were admitted	86.1%	85.4%	86.7%	86.2%	85.6%	84.5%	84.8%	100.0%	0.0%
Number who enrolled	1,161	542	619	1,022	47	75	11	6	0
Percent who enrolled	53.1%	52.7%	53.5%	54.0%	42.3%	52.8%	33.3%	85.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	53	13.2%	86.8%	90.6%	1.9%	5.7%	1.9%	0.0%	0.0%
Top 10% enrolled	30	10.0%	90.0%	90.0%	3.3%	3.3%	3.3%	0.0%	0.0%
% of statewide Top 10%	0.2%	0.1%	0.3%	0.3%	0.1%	0.0%	0.1%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	1,052	498	554	945	28	53	20	6	0
Number retained after one year	648	285	363	589	14	29	14	2	0
Percent retained	61.6%	57.2%	65.5%	62.3%	50.0%	54.7%	70.0%	33.3%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	571	303	268	538	12	18	2	1	0
Graduated from this university	45.4%	44.2%	46.6%	46.3%	25.0%	38.9%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	6.5%	5.9%	7.1%	6.5%	0.0%	11.1%	0.0%	0.0%	0.0%
Persisting at this institution	3.3%	3.3%	3.4%	3.3%	8.3%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.5%	6.3%	6.7%	5.9%	16.7%	16.7%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	61.7%	59.7%	63.8%	62.0%	50.0%	66.7%	0.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,860	44.4%	55.6%	79.7%	10.8%	7.5%	1.7%	0.4%	0.0%
Bacc. degrees to public 2-year transfers	384	39.6%	60.4%	83.3%	7.3%	7.8%	1.3%	0.3%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	509			460	17	22	2	8	
TASP/alternative tested	807			665	63	60	3	16	
Percent passing TASP/alternative	26.8%			28.4%	9.5%	23.3%	33.3%	37.5%	
Percent requiring remediation	44.9%			42.3%	71.3%	56.1%	40.0%	41.7%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	336.5	194.9	141.6	307.1	6.2	9.3	14.0	0.0	
Tenured & tenure-track	194.0	125.4	68.7	178.0	1.8	3.5	10.8	0.0	
Non-Tenured & Non-TA	142.5	69.5	73.0	129.1	4.4	5.8	3.2	0.0	
Teaching assistant									
Total faculty headcount									
Percent part-time	30.0%	24.5%	37.1%	30.0%	44.4%	46.7%	6.7%	0.0%	

Tarleton State University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,569	675	894	1,333	102	99	26	9	0
Percent	100.0%	43.0%	57.0%	85.0%	6.5%	6.3%	1.7%	0.6%	0.0%
Associate									
Bachelor's	1,211	43.2%	56.8%	87.0%	5.1%	6.4%	1.2%	0.3%	0.0%
Master's	358	42.5%	57.5%	78.2%	11.2%	5.9%	3.4%	1.4%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=543 T=948)	99%	97%	99%	99%	97%	100%	96%
Final pass rate (N=470 T=927)	99%	99%	99%	100%	92%	100%	100%

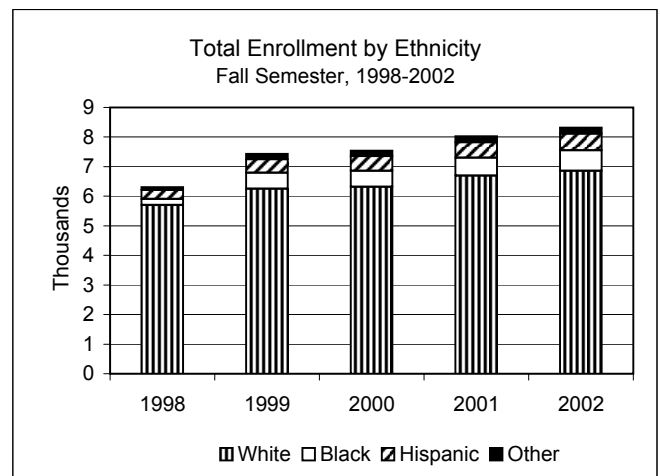
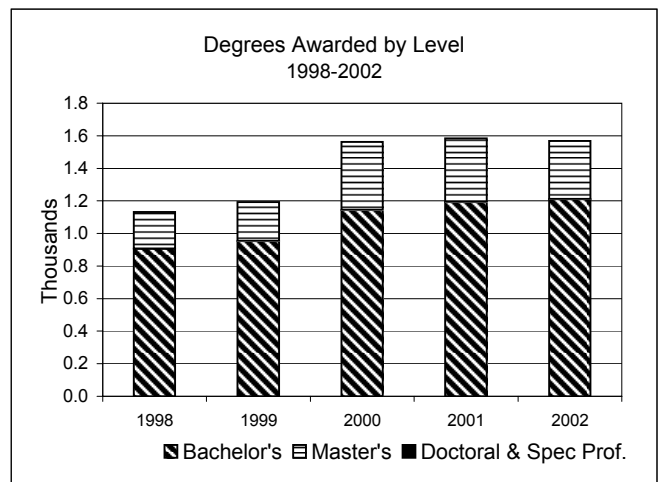
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,211	358		
Liberal Arts		220	6		
Science		57	54		
Education			163		
Agriculture		182	15		
Engineering					
Technology		54			
Social Sciences & Services		320	42		
Business		339	78		
Health		39			
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$28,411,851	\$3,849	39.9%
Research	\$7,711,548	\$1,045	10.8%
Institutional support	\$7,322,561	\$992	10.3%
Academic support	\$6,183,589	\$838	8.7%
Scholarships & fellowships	\$9,745,825	\$1,320	13.7%
O&M plant	\$6,836,453	\$926	9.6%
Other	\$4,924,311	\$667	6.9%
Subtotal E&G Expenditures	\$71,136,138	\$9,637	100.0%
Transfers plant/balance	\$4,585,385		
Total	\$75,721,523		
E & G Revenue			
State appropriations	\$33,242,366	\$4,503	43.9%
Tuition & fees	\$19,079,120	\$2,584	25.2%
Return on investment	\$2,013,653	\$273	2.7%
Gifts, grants & contracts	\$16,448,532	\$2,229	21.7%
Other	\$4,937,852	\$669	6.5%
Total E&G Revenue	\$75,721,523	\$10,258	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$5,856,670	\$0	\$5,856,670
State	\$2,155,353	\$0	\$2,155,353
Institutional	\$75,270	\$0	\$75,270
Private	\$142,401	\$0	\$142,401
Total	\$8,229,694	\$0	\$8,229,694



Texas A&M International University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	3,724	1,351	2,373	153	10	3,337	17	204	3
Undergraduate	2,910	35.3%	64.7%	3.2%	0.2%	93.2%	0.4%	2.9%	0.1%
Dual enrollment									
Freshman	749	42.6%	57.4%	4.5%	0.3%	90.3%	0.9%	3.7%	0.3%
Post-baccalaureate									
Graduate	814	39.9%	60.1%	7.4%	0.6%	76.7%	0.6%	14.6%	0.1%
Master's	814	39.9%	60.1%	7.4%	0.6%	76.7%	0.6%	14.6%	0.1%
Doctoral									
Professional									
Undergraduate students									
Part-time	33.8%	33.8%	33.8%	40.9%	40.0%	34.0%	33.3%	17.6%	50.0%
Over 24 years of age	30.3%	27.1%	32.1%	33.3%	60.0%	30.6%	16.7%	18.8%	0.0%
Average age	24	23	24	25	27	24	22	22	18
Entering directly from high school	374	41.7%	58.3%	3.7%	0.3%	94.7%	0.8%	0.3%	0.3%
\$0 expected family contribution	950	29.9%	70.1%	2.3%	0.2%	96.3%	0.3%	0.8%	0.0%
First-time undergraduate admissions									
Number who applied	1,034	379	655	39	10	929	15	34	7
Percent who were admitted	89.7%	87.1%	91.3%	87.2%	90.0%	90.6%	86.7%	70.6%	85.7%
Number who enrolled	285	116	169	6	1	263	4	11	0
Percent who enrolled	27.6%	30.6%	25.8%	15.4%	10.0%	28.3%	26.7%	32.4%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	178	25.3%	74.7%	3.4%	2.2%	89.9%	1.7%	2.2%	0.6%
Top 10% enrolled	71	31.0%	69.0%	1.4%	1.4%	93.0%	1.4%	2.8%	0.0%
% of statewide Top 10%	0.6%	0.5%	0.6%	0.0%	0.1%	2.8%	0.1%	1.8%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	293	121	172	7	1	265	0	20	0
Number retained after one year	187	71	116	5	0	168	0	14	0
Percent retained	63.8%	58.7%	67.4%	71.4%	0.0%	63.4%	0.0%	70.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	158	65	93	8	0	148	0	2	0
Graduated from this university	38.6%	29.2%	45.2%	37.5%	0.0%	37.8%	0.0%	100.0%	0.0%
Graduated from other Texas public inst.	8.2%	6.2%	9.7%	0.0%	0.0%	8.8%	0.0%	0.0%	0.0%
Persisting at this institution	6.3%	0.0%	10.8%	0.0%	0.0%	6.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	13.9%	21.5%	8.6%	0.0%	0.0%	14.9%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	67.0%	56.9%	74.3%	37.5%	0.0%	68.3%	0.0%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,260	30.7%	69.3%	1.3%	0.2%	97.7%	0.1%	0.6%	0.0%
Bacc. degrees to public 2-year transfers	254	31.9%	68.1%	0.8%	0.4%	98.4%	0.0%	0.4%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	197			8	0	179	4	6	
TASP/alternative tested	582			21	3	522	2	34	
Percent passing TASP/alternative	27.1%			47.6%	0.0%	26.2%	0.0%	32.4%	
Percent requiring remediation	54.4%			37.9%	100.0%	54.9%	33.3%	57.5%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	168.5	97.7	70.9	84.4	1.9	54.2	8.5	19.5	
Tenured & tenure-track	115.8	72.0	43.8	65.3	1.0	28.5	8.0	13.0	
Non-Tenured & Non-TA	52.8	25.7	27.1	19.2	0.9	25.7	0.5	6.5	
Teaching assistant									
Total faculty headcount									
Percent part-time	29.2%	24.8%	35.2%	21.6%	50.0%	46.8%	11.1%	5.0%	

Texas A&M International University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	595	231	364	24	1	519	4	47	0
Percent	100.0%	38.8%	61.2%	4.0%	0.2%	87.2%	0.7%	7.9%	0.0%
Associate									
Bachelor's	442	34.6%	65.4%	2.0%	0.2%	96.2%	0.2%	1.4%	0.0%
Master's	153	51.0%	49.0%	9.8%	0.0%	61.4%	2.0%	26.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=247 T=520)	89%	83%	90%	100%	100%	88%	100%
Final pass rate (N=226 T=569)	92%	94%	92%	100%	100%	92%	94%

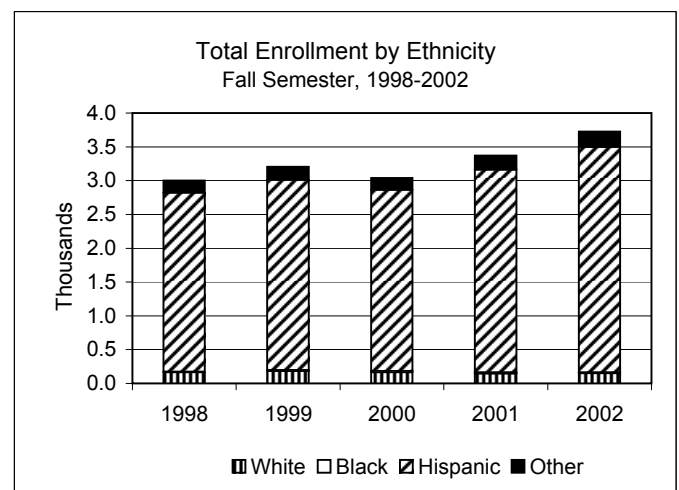
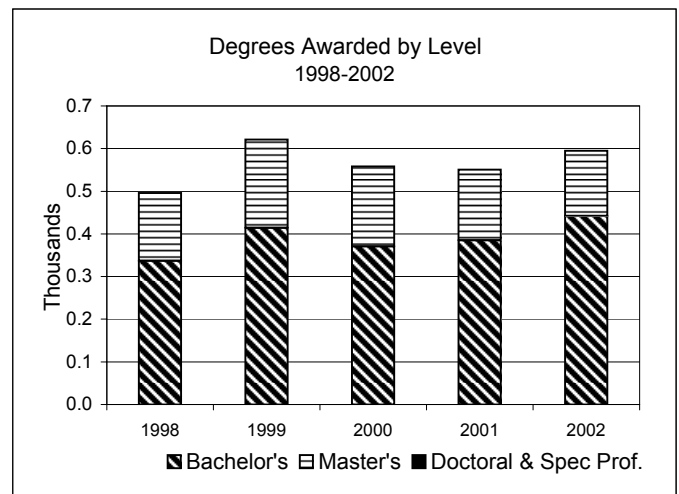
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		442	153		
Liberal Arts		129	8		
Science		33			
Education			36		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		127	26		
Business		114	83		
Health		39			
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$15,482,284	\$5,035	35.4%
Research	\$161,607	\$53	0.4%
Institutional support	\$8,565,120	\$2,785	19.6%
Academic support	\$3,940,772	\$1,282	9.0%
Scholarships & fellowships	\$8,614,390	\$2,801	19.7%
O&M plant	\$3,077,374	\$1,001	7.0%
Other	\$3,873,213	\$1,259	8.9%
Subtotal E&G Expenditures	\$43,714,760	\$14,216	100.0%
Transfers plant/balance	\$13,727,835		
Total	\$57,442,595		
E & G Revenue			
State appropriations	\$34,772,151	\$11,308	60.5%
Tuition & fees	\$6,404,162	\$2,083	11.2%
Return on investment	\$778,262	\$253	1.4%
Gifts, grants & contracts	\$10,849,224	\$3,528	18.9%
Other	\$4,638,796	\$1,508	8.1%
Total E&G Revenue	\$57,442,595	\$18,680	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$486,102	\$0	\$486,102
State	\$10,447	\$0	\$10,447
Institutional	\$40,327	\$0	\$40,327
Private	\$33,581	\$0	\$33,581
Total	\$570,457	\$0	\$570,457



Texas A&M University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	45,083	23,644	21,439	34,547	1,048	3,714	1,560	3,679	535
Undergraduate	36,672	50.9%	49.1%	82.4%	2.4%	9.0%	3.7%	1.3%	1.1%
Dual enrollment									
Freshman	8,645	49.8%	50.2%	82.3%	2.8%	9.7%	3.4%	1.2%	0.5%
Post-baccalaureate	520	49.0%	51.0%	69.4%	3.5%	9.2%	3.5%	13.1%	1.3%
Graduate	7,891	59.7%	40.3%	50.1%	1.9%	4.7%	2.3%	39.6%	1.4%
Master's	4,405	60.7%	39.3%	50.6%	1.4%	4.6%	2.4%	39.3%	1.7%
Doctoral	2,993	63.4%	36.6%	42.9%	2.9%	4.7%	2.1%	46.5%	1.0%
Professional	493	28.4%	71.6%	90.1%	0.0%	5.1%	3.2%	0.0%	1.6%
Undergraduate students									
Part-time	9.5%	9.5%	9.5%	9.6%	6.2%	8.3%	10.4%	12.7%	11.2%
Over 24 years of age	3.2%	4.0%	2.3%	2.8%	3.3%	4.4%	4.6%	8.6%	6.7%
Average age	20	21	20	20	20	20	20	21	22
Entering directly from high school	5,735	46.5%	53.5%	84.0%	2.6%	9.5%	3.5%	0.1%	0.3%
\$0 expected family contribution	1,579	54.8%	45.2%	53.2%	11.2%	26.5%	6.7%	0.3%	2.0%
First-time undergraduate admissions									
Number who applied	17,284	8,599	8,685	12,870	664	1,924	1,266	430	130
Percent who were admitted	68.1%	66.0%	70.2%	70.4%	58.1%	65.0%	61.4%	51.6%	64.6%
Number who enrolled	6,940	3,277	3,663	5,751	182	660	251	64	32
Percent who enrolled	40.2%	38.1%	42.2%	44.7%	27.4%	34.3%	19.8%	14.9%	24.6%
First-time undergraduates' Top 10% status									
Top 10% offers	5,629	40.9%	59.1%	76.4%	3.4%	11.9%	7.0%	0.7%	0.6%
Top 10% enrolled	3,365	39.3%	60.7%	82.5%	2.6%	10.2%	4.0%	0.4%	0.4%
% of statewide Top 10%	26.3%	27.3%	25.7%	34.5%	10.6%	14.5%	9.5%	11.0%	57.1%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	6,106	2,922	3,184	4,994	187	632	225	35	33
Number retained after one year	5,459	2,596	2,863	4,518	164	531	190	27	29
Percent retained	89.4%	88.8%	89.9%	90.5%	87.7%	84.0%	84.4%	77.1%	87.9%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	5,670	2,880	2,790	4,639	208	642	181	0	0
Graduated from this university	74.6%	70.7%	78.7%	77.2%	62.5%	61.2%	70.2%	0.0%	0.0%
Graduated from other Texas public inst.	4.6%	3.4%	5.8%	4.4%	2.4%	5.8%	7.2%	0.0%	0.0%
Persisting at this institution	2.3%	3.3%	1.4%	2.1%	5.8%	2.8%	3.9%	0.0%	0.0%
Persisting at other Texas public inst.	5.1%	6.1%	4.1%	4.3%	3.8%	10.7%	7.7%	0.0%	0.0%
Overall graduation & persistence rate	86.6%	83.5%	90.0%	88.0%	74.5%	80.5%	89.0%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	6,010	54.2%	45.8%	84.8%	1.3%	8.1%	3.1%	1.1%	1.6%
Bacc. degrees to public 2-year transfers	1,760	50.4%	49.6%	84.3%	1.3%	7.7%	3.1%	1.3%	2.4%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	6,540			5,524	127	532	206	151	
TASP/alternative tested	1,149			812	59	160	31	87	
Percent passing TASP/alternative	66.5%			72.3%	44.1%	61.3%	61.3%	39.1%	
Percent requiring remediation	5.0%			3.6%	17.7%	9.0%	5.1%	22.3%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,087.2	1,508.5	578.7	1,554.5	43.4	94.1	118.5	276.7	
Tenured & tenure-track	1,284.7	1,063.5	221.2	995.3	30.0	59.6	91.1	108.9	
Non-Tenured & Non-TA	482.2	244.9	237.3	392.3	10.4	21.4	16.4	41.7	
Teaching assistant	320.2	200.0	120.2	166.9	3.1	13.1	11.0	126.1	
Total faculty headcount									
Percent part-time	23.4%	22.9%	24.5%	25.9%	24.6%	24.2%	28.1%	9.8%	

Texas A&M University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	9,967	5,110	4,857	7,658	190	755	310	893	161
Percent	100.0%	51.3%	48.7%	76.8%	1.9%	7.6%	3.1%	9.0%	1.6%
Associate									
Bachelor's	7,698	49.0%	51.0%	83.0%	2.0%	8.4%	3.3%	1.6%	1.8%
Master's	1,638	58.7%	41.3%	56.4%	1.5%	4.6%	2.1%	34.4%	1.0%
Doctoral	506	66.2%	33.8%	46.4%	3.0%	5.7%	2.6%	40.9%	1.4%
Professional	125	31.2%	68.8%	89.6%	0.0%	4.0%	5.6%	0.0%	0.8%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=1048 T=2049)	94%	85%	95%	95%	94%	94%	87%
Final pass rate (N=504 T=1084)	98%	99%	98%	99%	80%	99%	100%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,698	1,638	506	125
Liberal Arts		1,712	113	39	
Science		1,016	196	128	
Education			170	85	
Agriculture		923	129	45	
Engineering		899	397	120	
Technology		293	2		
Social Sciences & Services		1,381	97	67	
Business		1,346	525	13	
Health		128	9	9	125
Law					

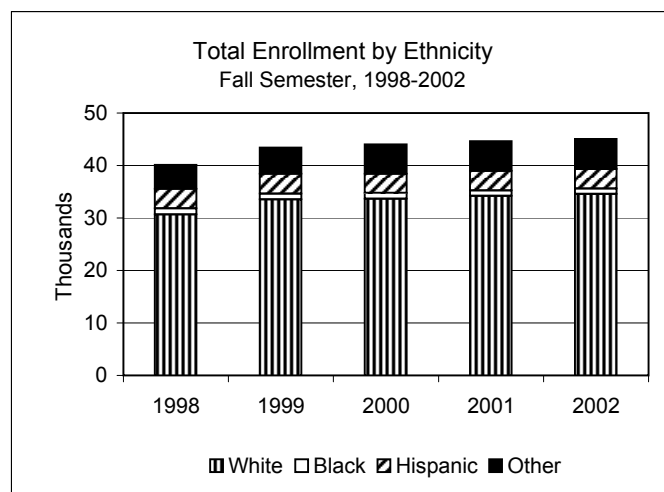
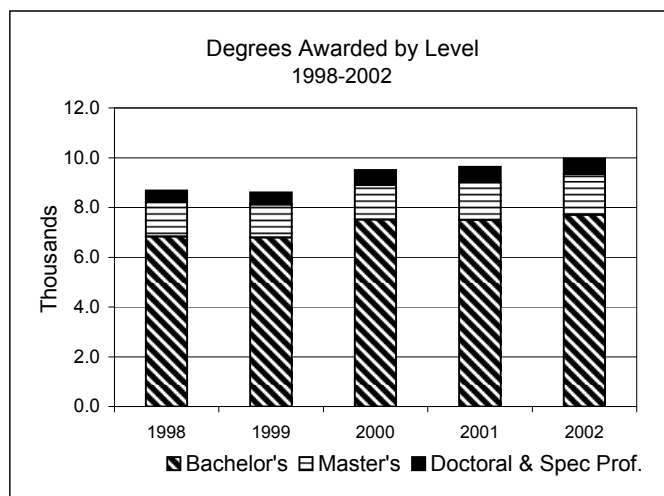
Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$324,982,993	\$7,985	45.5%
Research	\$62,950,473	\$1,547	8.8%
Institutional support	\$23,033,324	\$566	3.2%
Academic support	\$69,311,479	\$1,703	9.7%
Scholarships & fellowships	\$87,492,901	\$2,150	12.3%
O&M plant	\$74,260,376	\$1,825	10.4%
Other	\$72,173,598	\$1,773	10.1%
Subtotal E&G Expenditures	\$714,205,144	\$17,549	100.0%
Transfers plant/balance	\$64,583,075		
Total	\$778,788,219		
E & G Revenue			
State appropriations	\$249,625,791	\$6,133	32.1%
Tuition & fees	\$194,181,793	\$4,771	24.9%
Return on investment	\$44,115,290	\$1,084	5.7%
Gifts, grants & contracts	\$131,063,471	\$3,220	16.8%
Other	\$159,801,874	\$3,926	20.5%
Total E&G Revenue	\$778,788,219	\$19,134	100.0%

Research and other sponsored program expenses, FY 2003*

	Research & Development	Other	Total
Federal	\$178,016,320	\$1,784	\$178,018,104
State	\$120,499,351	\$813,925	\$121,313,276
Institutional	\$49,384,862	\$1,148,537	\$50,533,399
Private	\$42,404,525	\$149,600	\$42,554,125
Total	\$390,305,058	\$2,113,846	\$392,418,904

* Includes TAMU Services



Texas A&M University-Galveston, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	1,556	807	749	1,297	32	165	39	8	15
Undergraduate	1,504	52.4%	47.6%	83.2%	2.1%	10.7%	2.5%	0.5%	1.0%
Dual enrollment									
Freshman	589	56.2%	43.8%	82.7%	3.4%	11.0%	2.2%	0.3%	0.3%
Post-baccalaureate	30	40.0%	60.0%	86.7%	3.3%	10.0%	0.0%	0.0%	0.0%
Graduate	22	31.8%	68.2%	86.4%	0.0%	4.5%	4.5%	4.5%	0.0%
Master's	20	30.0%	70.0%	90.0%	0.0%	5.0%	5.0%	0.0%	0.0%
Doctoral	2	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%	50.0%	0.0%
Professional									
Undergraduate students									
Part-time	7.9%	8.6%	7.1%	7.5%	9.7%	9.3%	13.2%	14.3%	6.7%
Over 24 years of age	10.0%	11.3%	8.5%	9.7%	6.5%	10.6%	15.8%	28.6%	13.3%
Average age	21	21	21	21	19	21	21	21	22
Entering directly from high school	302	57.3%	42.7%	81.8%	4.0%	11.9%	2.3%	0.0%	0.0%
\$0 expected family contribution	95	44.2%	55.8%	70.5%	4.2%	24.2%	0.0%	0.0%	1.1%
First-time undergraduate admissions									
Number who applied	1,153	657	496	908	45	149	34	6	11
Percent who were admitted	84.0%	83.6%	84.5%	86.1%	68.9%	75.2%	82.4%	100.0%	81.8%
Number who enrolled	411	230	181	331	14	54	11	1	0
Percent who enrolled	35.6%	35.0%	36.5%	36.5%	31.1%	36.2%	32.4%	16.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	88	43.2%	56.8%	69.3%	1.1%	23.9%	3.4%	0.0%	2.3%
Top 10% enrolled	42	40.5%	59.5%	81.0%	2.4%	16.7%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.4%	0.3%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	347	162	185	296	5	29	12	1	4
Number retained after one year	205	92	113	177	3	20	4	0	1
Percent retained	59.1%	56.8%	61.1%	59.8%	60.0%	69.0%	33.3%	0.0%	25.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	246	110	136	216	4	12	13	1	0
Graduated from this university	31.3%	36.4%	27.2%	32.4%	25.0%	16.7%	23.1%	100.0%	0.0%
Graduated from other Texas public inst.	19.5%	11.8%	25.7%	19.9%	0.0%	16.7%	23.1%	0.0%	0.0%
Persisting at this institution	2.0%	3.6%	0.7%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	12.2%	10.0%	14.0%	12.5%	0.0%	0.0%	23.1%	0.0%	0.0%
Overall graduation & persistence rate	65.0%	61.8%	67.6%	67.1%	25.0%	33.4%	69.3%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	211	55.5%	44.5%	80.1%	2.4%	11.4%	4.3%	0.9%	0.9%
Bacc. degrees to public 2-year transfers	26	57.7%	42.3%	92.3%	0.0%	3.8%	0.0%	0.0%	3.8%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	384			327	9	32	8	8	
TASP/alternative tested	209			161	13	30	4	1	
Percent passing TASP/alternative	62.7%			65.8%	15.4%	63.3%	75.0%	100.0%	
Percent requiring remediation	13.2%			11.3%	50.0%	17.7%	8.3%	0.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	88.8	61.9	26.9	83.4	0.0	2.8	2.7	0.0	
Tenured & tenure-track	36.3	33.9	2.4	33.4	0.0	0.9	2.0	0.0	
Non-Tenured & Non-TA	37.9	23.6	14.3	36.9	0.0	1.0	0.0	0.0	
Teaching assistant	14.6	4.4	10.2	13.1	0.0	0.9	0.7	0.0	
Total faculty headcount									
Percent part-time	38.0%	39.5%	34.9%	39.3%	0.0%	25.0%	0.0%	0.0%	

Texas A&M University-Galveston, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	152	69	83	132	1	10	4	2	3
Percent	100.0%	45.4%	54.6%	86.8%	0.7%	6.6%	2.6%	1.3%	2.0%
Associate									
Bachelor's	152	45.4%	54.6%	86.8%	0.7%	6.6%	2.6%	1.3%	2.0%
Master's									
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=0 T=0)							
Final pass rate (N=0 T=0)							

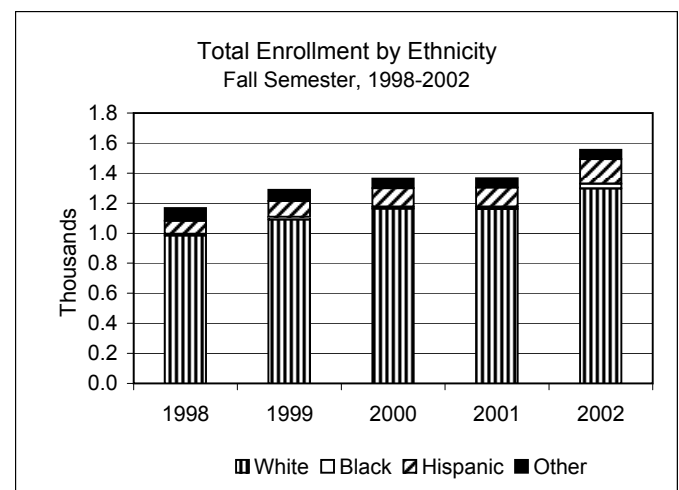
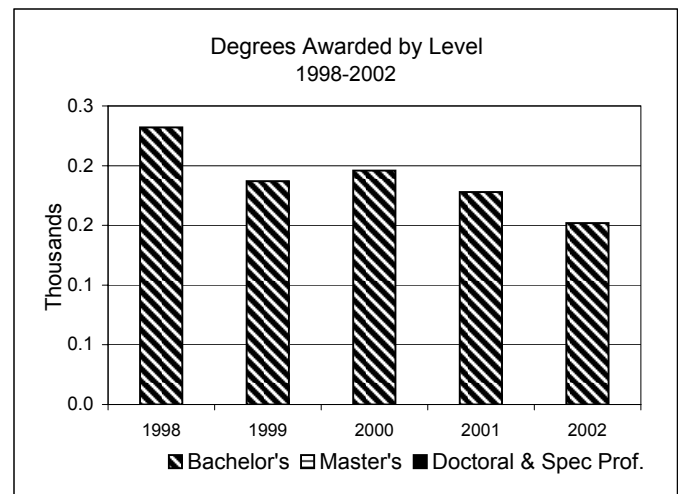
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		152			
Liberal Arts		23			
Science		69			
Education					
Agriculture					
Engineering		10			
Technology		18			
Social Sciences & Services					
Business		32			
Health					
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$7,207,870	\$5,002	27.7%
Research	\$3,464,941	\$2,405	13.3%
Institutional support	\$3,808,504	\$2,643	14.6%
Academic support	\$2,042,862	\$1,418	7.9%
Scholarships & fellowships	\$2,380,851	\$1,652	9.2%
O&M plant	\$4,138,376	\$2,872	15.9%
Other	\$2,983,178	\$2,071	11.5%
Subtotal E&G Expenditures	\$26,026,582	\$18,063	100.0%
Transfers plant/balance	\$877,671		
Total	\$26,904,253		
E & G Revenue			
State appropriations	\$12,700,049	\$8,813	47.2%
Tuition & fees	\$6,657,155	\$4,620	24.8%
Return on investment	\$623,620	\$433	2.3%
Gifts, grants & contracts	\$4,564,793	\$3,168	17.0%
Other	\$2,358,636	\$1,637	8.8%
Total E&G Revenue	\$26,904,253	\$18,671	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$3,128,730	\$0	\$3,128,730
State	\$1,108,319	\$313,424	\$1,421,743
Institutional	\$168,018	\$18,730	\$186,748
Private	\$544,387	\$2,038	\$546,425
Total	\$4,949,454	\$334,192	\$5,283,646



Texas A&M University-Commerce, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	8,483	3,258	5,225	5,878	1,485	433	228	459	0
Undergraduate	4,813	41.1%	58.9%	73.8%	17.3%	5.3%	2.3%	1.2%	0.0%
Dual enrollment	3	33.3%	66.7%	66.7%	33.3%	0.0%	0.0%	0.0%	0.0%
Freshman	1,207	45.7%	54.3%	69.5%	22.1%	5.4%	2.5%	0.5%	0.0%
Post-baccalaureate	1,595	31.4%	68.6%	65.3%	25.7%	5.7%	3.2%	0.1%	0.0%
Graduate	2,075	37.6%	62.4%	62.0%	11.6%	4.1%	3.2%	19.1%	0.0%
Master's	1,801	38.4%	61.6%	58.3%	12.4%	4.3%	3.1%	21.9%	0.0%
Doctoral	274	32.1%	67.9%	86.1%	6.2%	2.9%	4.0%	0.7%	0.0%
Professional									
Undergraduate students									
Part-time	22.2%	21.5%	22.7%	23.5%	17.6%	21.8%	23.6%	8.3%	0.0%
Over 24 years of age	27.8%	22.2%	31.7%	29.9%	18.9%	27.6%	26.4%	30.0%	0.0%
Average age	24	23	25	25	23	24	24	23	0
Entering directly from high school	581	43.2%	56.8%	68.7%	23.6%	5.3%	2.4%	0.0%	0.0%
\$0 expected family contribution	921	32.9%	67.1%	60.8%	31.7%	4.8%	2.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,864	779	1,085	1,098	516	184	60	6	0
Percent who were admitted	86.0%	85.0%	86.7%	94.4%	69.6%	79.9%	91.7%	100.0%	0.0%
Number who enrolled	662	291	371	461	144	42	14	1	0
Percent who enrolled	35.5%	37.4%	34.2%	42.0%	27.9%	22.8%	23.3%	16.7%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	238	29.4%	70.6%	63.4%	20.6%	11.8%	3.8%	0.4%	0.0%
Top 10% enrolled	86	26.7%	73.3%	75.6%	18.6%	4.7%	1.2%	0.0%	0.0%
% of statewide Top 10%	0.7%	0.5%	0.8%	0.8%	2.0%	0.2%	0.1%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	523	253	270	381	92	34	11	5	0
Number retained after one year	336	150	186	235	72	20	6	3	0
Percent retained	64.2%	59.3%	68.9%	61.7%	78.3%	58.8%	54.5%	60.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	568	263	305	417	102	33	14	2	0
Graduated from this university	33.8%	31.9%	35.4%	33.8%	35.3%	36.4%	14.3%	50.0%	0.0%
Graduated from other Texas public inst.	8.5%	6.8%	9.8%	8.6%	5.9%	6.1%	28.6%	0.0%	0.0%
Persisting at this institution	4.4%	3.8%	4.9%	4.3%	4.9%	0.0%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	9.2%	9.9%	8.5%	7.7%	9.8%	24.2%	14.3%	0.0%	0.0%
Overall graduation & persistence rate	55.9%	52.4%	58.6%	54.4%	55.9%	66.7%	71.5%	50.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,655	36.2%	63.8%	77.0%	14.3%	5.6%	1.8%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	405	28.4%	71.6%	81.0%	9.6%	5.9%	2.2%	1.2%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	579			468	58	25	8	20	
TASP/alternative tested	923			611	216	62	7	27	
Percent passing TASP/alternative	36.9%			43.2%	21.8%	27.4%	28.6%	40.7%	
Percent requiring remediation	38.7%			32.2%	61.7%	51.7%	33.3%	34.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	340.4	205.8	134.7	300.2	16.6	6.3	16.3	1.0	
Tenured & tenure-track	186.3	130.0	56.3	160.3	10.0	4.0	12.0	0.0	
Non-Tenured & Non-TA	131.2	67.5	63.7	120.5	6.6	2.3	1.8	0.0	
Teaching assistant	23.0	8.3	14.8	19.5	0.0	0.0	2.5	1.0	
Total faculty headcount									
Percent part-time	39.7%	33.4%	47.3%	42.0%	23.8%	25.0%	9.5%	0.0%	

Texas A&M University-Commerce, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,642	599	1,043	1,209	203	77	42	111	0
Percent	100.0%	36.5%	63.5%	73.6%	12.4%	4.7%	2.6%	6.8%	0.0%
Associate									
Bachelor's	926	34.4%	65.6%	80.0%	12.1%	4.5%	2.2%	1.2%	0.0%
Master's	684	39.0%	61.0%	64.2%	13.3%	5.0%	3.1%	14.5%	0.0%
Doctoral	32	40.6%	59.4%	90.6%	0.0%	3.1%	3.1%	3.1%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=901 T=1449)	96%	95%	96%	97%	89%	99%	95%
Final pass rate (N=787 T=1371)	98%	97%	99%	99%	93%	100%	100%

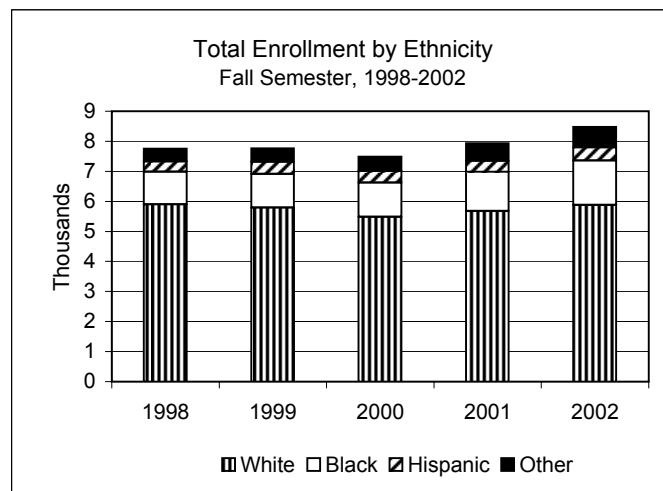
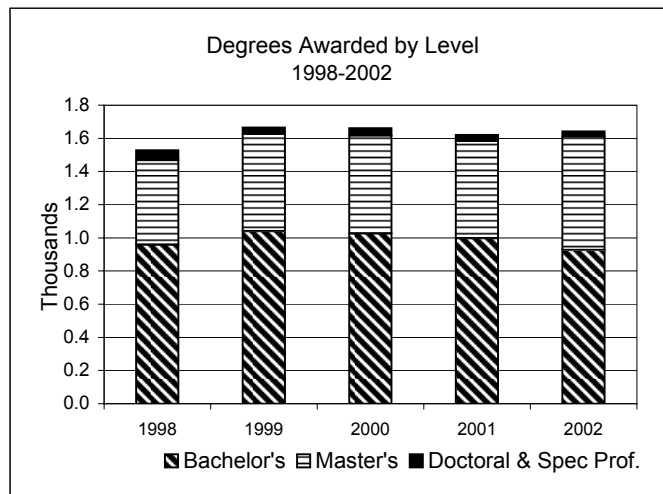
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total			926	684	32
Liberal Arts		345	37	1	
Science		86	66		
Education			386	31	
Agriculture		40	7		
Engineering					
Technology		23	35		
Social Sciences & Services		235	51		
Business		171	102		
Health		20			
Law		6			

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$31,407,505	\$4,508	45.5%
Research	\$363,344	\$52	0.5%
Institutional support	\$7,361,855	\$1,057	10.7%
Academic support	\$5,084,490	\$730	7.4%
Scholarships & fellowships	\$10,398,658	\$1,493	15.1%
O&M plant	\$7,435,288	\$1,067	10.8%
Other	\$6,905,591	\$991	10.0%
Subtotal E&G Expenditures	\$68,956,731	\$9,898	100.0%
Transfers plant/balance	\$7,572,623		
Total	\$76,529,354		
E & G Revenue			
State appropriations	\$40,905,643	\$5,871	53.5%
Tuition & fees	\$17,444,100	\$2,504	22.8%
Return on investment	\$1,979,991	\$284	2.6%
Gifts, grants & contracts	\$10,963,874	\$1,573	14.3%
Other	\$5,235,746	\$752	6.9%
Total E&G Revenue	\$76,529,354	\$10,984	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$198,275	\$0	\$198,275
State	\$169,097	\$0	\$169,097
Institutional	\$0	\$0	\$0
Private	\$152,949	\$0	\$152,949
Total	\$520,321	\$0	\$520,321



Texas A&M University-Corpus Christi, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	7,607	2,964	4,643	4,378	183	2,765	165	116	0
Undergraduate	5,955	39.4%	60.6%	58.2%	2.4%	36.5%	2.1%	0.7%	0.0%
Dual enrollment									
Freshman	1,597	40.7%	59.3%	63.3%	2.5%	31.5%	2.4%	0.3%	0.0%
Post-baccalaureate	143	46.9%	53.1%	60.1%	0.0%	38.5%	0.7%	0.7%	0.0%
Graduate	1,509	36.4%	63.6%	54.9%	2.7%	35.4%	2.4%	4.7%	0.0%
Master's	1,450	36.8%	63.2%	55.1%	2.6%	35.1%	2.3%	4.9%	0.0%
Doctoral	59	28.8%	71.2%	49.2%	5.1%	42.4%	3.4%	0.0%	0.0%
Professional									
Undergraduate students									
Part-time	20.5%	22.3%	19.3%	18.6%	15.4%	24.4%	17.2%	2.3%	0.0%
Over 24 years of age	23.2%	22.7%	23.5%	20.7%	24.5%	27.3%	21.1%	13.6%	0.0%
Average age	23	23	23	23	24	24	23	22	0
Entering directly from high school	893	37.0%	63.0%	62.8%	2.7%	31.9%	2.6%	0.0%	0.0%
\$0 expected family contribution	838	32.5%	67.5%	38.4%	3.6%	55.5%	2.5%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,256	1,212	2,044	1,836	92	1,254	69	5	0
Percent who were admitted	85.5%	83.0%	87.0%	87.9%	80.4%	82.2%	89.9%	100.0%	0.0%
Number who enrolled	1,033	393	640	664	26	313	28	2	0
Percent who enrolled	31.7%	32.4%	31.3%	36.2%	28.3%	25.0%	40.6%	40.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	449	26.5%	73.5%	48.1%	1.8%	48.3%	1.3%	0.4%	0.0%
Top 10% enrolled	145	27.6%	72.4%	59.3%	0.7%	37.2%	2.8%	0.0%	0.0%
% of statewide Top 10%	1.1%	0.8%	1.3%	1.1%	0.1%	2.3%	0.3%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	1,003	412	591	637	19	323	19	5	0
Number retained after one year	627	242	385	391	13	208	13	2	0
Percent retained	62.5%	58.7%	65.1%	61.4%	68.4%	64.4%	68.4%	40.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	484	179	305	296	9	162	17	0	0
Graduated from this university	33.9%	30.7%	35.7%	35.5%	55.6%	27.8%	52.9%	0.0%	0.0%
Graduated from other Texas public inst.	12.6%	7.8%	15.4%	15.9%	0.0%	8.6%	0.0%	0.0%	0.0%
Persisting at this institution	5.4%	6.1%	4.9%	5.1%	0.0%	6.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.6%	11.2%	11.8%	9.8%	11.1%	15.4%	5.9%	0.0%	0.0%
Overall graduation & persistence rate	63.5%	55.8%	67.8%	66.3%	66.7%	58.6%	58.8%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,629	39.8%	60.2%	52.3%	1.6%	43.8%	1.9%	0.4%	0.0%
Bacc. degrees to public 2-year transfers	384	35.4%	64.6%	50.8%	1.8%	44.0%	2.6%	0.8%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	755			521	11	206	11	6	
TASP/alternative tested	955			510	32	382	16	15	
Percent passing TASP/alternative	41.9%			49.2%	34.4%	32.7%	43.8%	40.0%	
Percent requiring remediation	32.5%			25.1%	48.8%	43.7%	33.3%	42.9%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	322.2	180.0	142.2	241.5	3.8	40.6	22.4	14.0	
Tenured & tenure-track	193.0	130.5	62.5	148.5	2.3	23.7	11.4	7.1	
Non-Tenured & Non-TA	93.2	32.5	60.7	71.5	1.0	12.4	6.5	1.9	
Teaching assistant	36.0	17.0	19.0	21.5	0.5	4.5	4.5	5.0	
Total faculty headcount									
Percent part-time	38.6%	30.5%	47.5%	40.4%	42.9%	40.3%	25.7%	19.0%	

Texas A&M University-Corpus Christi, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,312	470	842	721	36	503	35	17	0
Percent	100.0%	35.8%	64.2%	55.0%	2.7%	38.3%	2.7%	1.3%	0.0%
Associate									
Bachelor's	959	36.7%	63.3%	55.0%	2.5%	38.5%	2.8%	1.3%	0.0%
Master's	345	33.6%	66.4%	55.1%	3.5%	37.7%	2.3%	1.4%	0.0%
Doctoral	8	25.0%	75.0%	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=435 T=933)	90%	83%	92%	95%	0%	87%	75%
Final pass rate (N=235 T=488)	96%	90%	97%	99%	100%	94%	85%

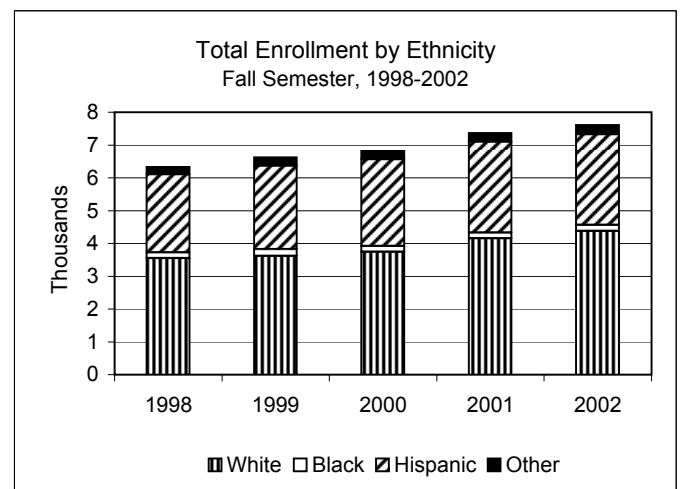
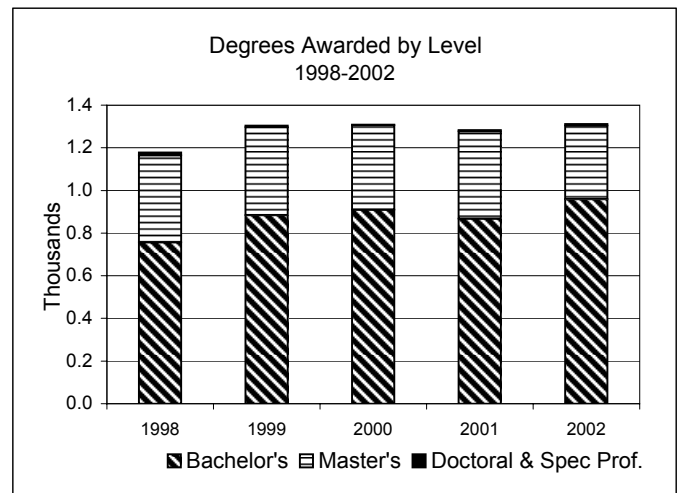
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		959	345	8	
Liberal Arts		267	12		
Science		142	28		
Education			195	8	
Agriculture			1		
Engineering					
Technology		15			
Social Sciences & Services		284	23		
Business		192	44		
Health		59	42		
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$29,532,968	\$4,350	42.9%
Research	\$6,969,001	\$1,027	10.1%
Institutional support	\$9,403,993	\$1,385	13.7%
Academic support	\$8,170,633	\$1,204	11.9%
Scholarships & fellowships	\$2,806,017	\$413	4.1%
O&M plant	\$5,047,244	\$743	7.3%
Other	\$6,941,292	\$1,023	10.1%
Subtotal E&G Expenditures	\$68,871,148	\$10,145	100.0%
Transfers plant/balance	\$15,292,353		
Total	\$84,163,501		
E & G Revenue			
State appropriations	\$47,435,609	\$6,987	56.4%
Tuition & fees	\$12,363,413	\$1,821	14.7%
Return on investment	\$968,023	\$143	1.2%
Gifts, grants & contracts	\$17,634,239	\$2,597	21.0%
Other	\$5,762,217	\$848	6.8%
Total E&G Revenue	\$84,163,501	\$12,396	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$5,667,854	\$0	\$5,667,854
State	\$4,457,155	\$0	\$4,457,155
Institutional	\$382,293	\$0	\$382,293
Private	\$1,603,316	\$0	\$1,603,316
Total	\$12,110,618	\$0	\$12,110,618



Texas A&M University-Kingsville, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	6,554	3,260	3,294	1,737	278	4,097	64	372	6
Undergraduate	5,157	50.7%	49.3%	26.5%	4.8%	66.5%	0.9%	1.1%	0.1%
Dual enrollment									
Freshman	1,685	53.5%	46.5%	24.6%	5.1%	68.7%	1.0%	0.7%	0.0%
Post-baccalaureate	141	43.3%	56.7%	28.4%	5.0%	62.4%	2.1%	1.4%	0.7%
Graduate	1,256	46.6%	53.4%	26.1%	1.8%	46.1%	1.0%	24.8%	0.2%
Master's	1,125	47.2%	52.8%	26.6%	1.9%	46.1%	1.1%	24.2%	0.2%
Doctoral	131	41.2%	58.8%	22.1%	1.5%	45.8%	0.8%	29.8%	0.0%
Professional									
Undergraduate students									
Part-time	23.0%	18.4%	27.6%	20.7%	16.9%	24.7%	18.8%	1.7%	33.3%
Over 24 years of age	24.4%	20.0%	28.8%	23.4%	21.0%	25.0%	29.2%	16.9%	33.3%
Average age	23	23	24	24	23	23	25	22	24
Entering directly from high school	827	57.3%	42.7%	24.1%	5.3%	69.8%	0.8%	0.0%	0.0%
\$0 expected family contribution	1,484	46.3%	53.7%	14.6%	6.7%	78.0%	0.7%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,353	1,249	1,104	536	106	1,659	23	28	1
Percent who were admitted	99.4%	99.4%	99.3%	99.6%	100.0%	100.0%	100.0%	53.6%	100.0%
Number who enrolled	1,001	577	424	240	51	697	9	4	0
Percent who enrolled	42.5%	46.2%	38.4%	44.8%	48.1%	42.0%	39.1%	14.3%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	321	40.2%	59.8%	23.4%	2.5%	72.3%	1.6%	0.3%	0.0%
Top 10% enrolled	93	48.4%	51.6%	31.2%	2.2%	64.5%	1.1%	1.1%	0.0%
% of statewide Top 10%	0.7%	0.9%	0.6%	0.4%	0.2%	2.5%	0.1%	0.9%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	815	428	387	233	38	526	6	8	4
Number retained after one year	474	233	241	135	20	304	4	7	4
Percent retained	58.2%	54.4%	62.3%	57.9%	52.6%	57.8%	66.7%	87.5%	100.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	923	514	409	254	65	580	5	19	0
Graduated from this university	26.0%	24.1%	28.4%	26.4%	23.1%	26.0%	60.0%	21.1%	0.0%
Graduated from other Texas public inst.	6.8%	6.6%	7.1%	11.8%	3.1%	5.3%	0.0%	0.0%	0.0%
Persisting at this institution	6.4%	6.2%	6.6%	2.4%	6.2%	8.4%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.3%	11.7%	10.8%	9.4%	6.2%	13.1%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	50.5%	48.6%	52.9%	50.0%	38.6%	52.8%	60.0%	21.1%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,103	47.5%	52.5%	32.6%	4.7%	61.6%	0.7%	0.2%	0.2%
Bacc. degrees to public 2-year transfers	174	51.1%	48.9%	35.1%	4.6%	58.6%	0.0%	1.7%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	378			142	7	218	2	9	
TASP/alternative tested	1,108			264	82	730	13	19	
Percent passing TASP/alternative	23.6%			34.8%	12.2%	20.8%	15.4%	31.6%	
Percent requiring remediation	56.9%			42.4%	80.9%	61.0%	73.3%	46.4%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	315.5	199.2	116.3	223.3	4.0	50.7	22.7	14.9	
Tenured & tenure-track	207.0	151.7	55.3	152.7	4.0	21.0	18.8	10.5	
Non-Tenured & Non-TA	99.6	44.3	55.3	66.7	0.0	26.0	3.9	3.0	
Teaching assistant	8.9	3.2	5.7	3.8	0.0	3.7	0.0	1.4	
Total faculty headcount									
Percent part-time	18.9%	14.3%	26.5%	18.4%	0.0%	31.9%	8.0%	0.0%	

Texas A&M University-Kingsville, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,056	480	576	332	37	581	12	94	0
Percent	100.0%	45.5%	54.5%	31.4%	3.5%	55.0%	1.1%	8.9%	0.0%
Associate									
Bachelor's	716	48.3%	51.7%	28.2%	4.1%	64.2%	1.0%	2.5%	0.0%
Master's	320	38.8%	61.3%	36.3%	2.5%	36.3%	1.3%	23.8%	0.0%
Doctoral	20	50.0%	50.0%	70.0%	0.0%	25.0%	5.0%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=243 T=415)	83%	76%	85%	93%	83%	78%	67%
Final pass rate (N=296 T=504)	86%	82%	87%	91%	80%	82%	100%

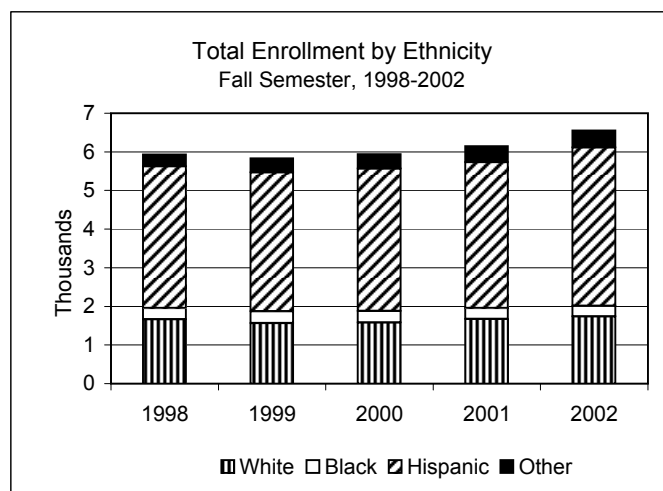
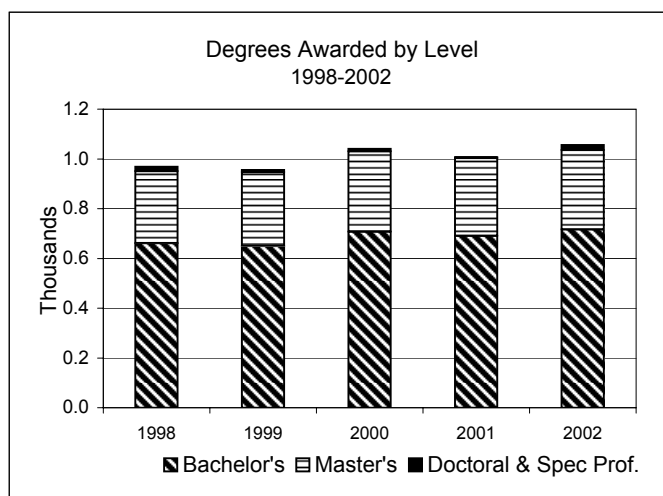
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		716	320	20	
Liberal Arts		169	9		
Science		66	19		
Education			182	17	
Agriculture		41	12	3	
Engineering		90	51		
Technology		27			
Social Sciences & Services		199	26		
Business		117	10		
Health		7	11		
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$32,195,763	\$5,538	39.8%
Research	\$9,400,774	\$1,617	11.6%
Institutional support	\$10,826,908	\$1,862	13.4%
Academic support	\$3,042,604	\$523	3.8%
Scholarships & fellowships	\$14,037,510	\$2,414	17.4%
O&M plant	\$6,528,715	\$1,123	8.1%
Other	\$4,883,046	\$840	6.0%
Subtotal E&G Expenditures	\$80,915,320	\$13,917	100.0%
Transfers plant/balance	\$10,107,734		
Total	\$91,023,054		
E & G Revenue			
State appropriations	\$40,591,560	\$6,982	44.6%
Tuition & fees	\$16,655,303	\$2,865	18.3%
Return on investment	\$1,945,536	\$335	2.1%
Gifts, grants & contracts	\$22,644,673	\$3,895	24.9%
Other	\$9,185,982	\$1,580	10.1%
Total E&G Revenue	\$91,023,054	\$15,657	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$2,766,449	\$275,960	\$3,042,409
State	\$4,467,128	\$0	\$4,467,128
Institutional	\$815,633	\$0	\$815,633
Private	\$2,098,967	\$67,867	\$2,166,834
Total	\$10,148,177	\$343,827	\$10,492,004



Texas A&M University-Texarkana, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	1,367	403	964	1,113	202	30	19	3	0
Undergraduate	872	28.4%	71.6%	83.0%	13.0%	2.5%	1.5%	0.0%	0.0%
Dual enrollment									
Freshman	11	36.4%	63.6%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Post-baccalaureate	124	31.5%	68.5%	86.3%	12.9%	0.8%	0.0%	0.0%	0.0%
Graduate	371	31.3%	68.7%	76.0%	19.7%	1.9%	1.6%	0.8%	0.0%
Master's	371	31.3%	68.7%	76.0%	19.7%	1.9%	1.6%	0.8%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	59.2%	61.7%	58.2%	58.4%	64.6%	63.6%	46.2%	0.0%	0.0%
Over 24 years of age	62.3%	59.3%	63.5%	61.0%	71.7%	54.5%	61.5%	0.0%	0.0%
Average age	31	30	31	31	34	30	32	0	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$0 expected family contribution	106	13.2%	86.8%	71.7%	23.6%	3.8%	0.9%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	533	26.3%	73.7%	82.9%	13.1%	2.4%	1.5%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	140	27.9%	72.1%	87.1%	8.6%	2.1%	2.1%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	46			46	0	0	0	0	
TASP/alternative tested	5			3	0	2	0	0	
Percent passing TASP/alternative	80.0%			100.0%	0.0%	50.0%	0.0%	0.0%	
Percent requiring remediation	2.0%			0.0%	0.0%	50.0%	0.0%	0.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	52.6	30.2	22.4	48.0	1.3	0.8	2.5	0.0	
Tenured & tenure-track	40.3	24.8	15.6	37.1	1.0	0.8	1.5	0.0	
Non-Tenured & Non-TA	12.3	5.4	6.9	11.0	0.3	0.0	1.0	0.0	
Teaching assistant									
Total faculty headcount									
	90	47	43	82	4	1	3	0	
Percent part-time	41.1%	34.0%	48.8%	42.7%	50.0%	0.0%	0.0%	0.0%	

Texas A&M University-Texarkana, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	358	112	246	304	38	8	8	0	0
Percent	100.0%	31.3%	68.7%	84.9%	10.6%	2.2%	2.2%	0.0%	0.0%
Associate									
Bachelor's	254	30.3%	69.7%	83.5%	11.8%	2.0%	2.8%	0.0%	0.0%
Master's	104	33.7%	66.3%	88.5%	7.7%	2.9%	1.0%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=122 T=189)	97%	97%	97%	99%	89%	50%	100%
Final pass rate (N=164 T=283)	98%	98%	98%	99%	88%	100%	100%

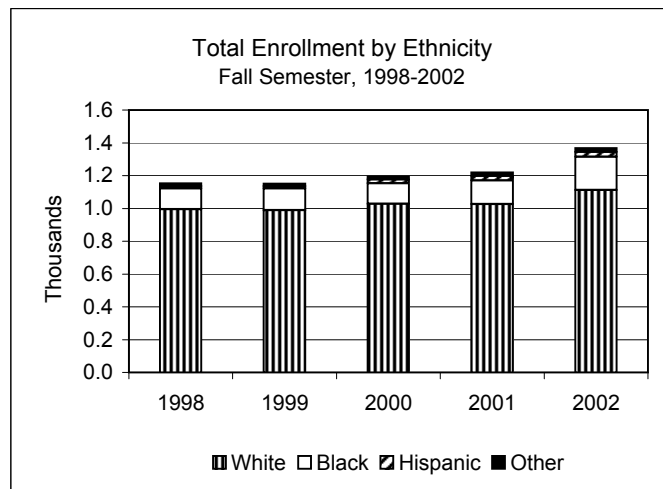
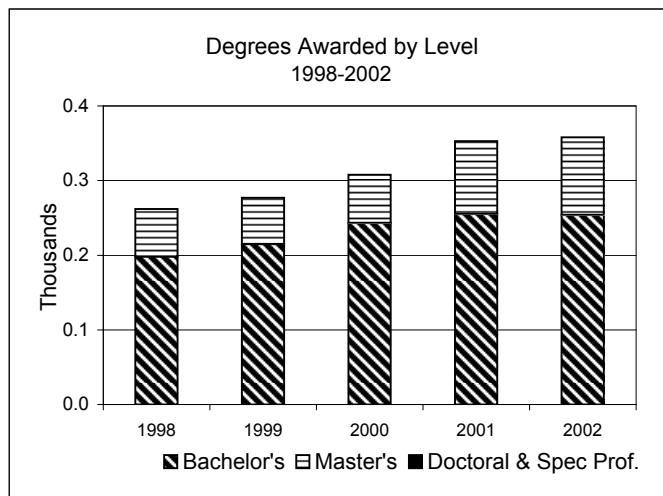
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		254	104		
Liberal Arts		130	8		
Science		8			
Education			64		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		59	10		
Business		51	22		
Health		6			
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$5,925,949	\$6,147	39.4%
Research	\$9,081	\$9	0.1%
Institutional support	\$3,912,423	\$4,059	26.0%
Academic support	\$1,551,980	\$1,610	10.3%
Scholarships & fellowships	\$2,172,963	\$2,254	14.5%
O&M plant	\$384,571	\$399	2.6%
Other	\$1,082,157	\$1,123	7.2%
Subtotal E&G Expenditures	\$15,039,124	\$15,601	100.0%
Transfers plant/balance	\$1,878,047		
Total	\$16,917,171		
E & G Revenue			
State appropriations	\$10,646,652	\$11,044	62.9%
Tuition & fees	\$3,887,832	\$4,033	23.0%
Return on investment	\$405,963	\$421	2.4%
Gifts, grants & contracts	\$1,776,639	\$1,843	10.5%
Other	\$200,085	\$208	1.2%
Total E&G Revenue	\$16,917,171	\$17,549	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$113,290	\$0	\$113,290
State	\$0	\$9,081	\$9,081
Institutional	\$0	\$0	\$0
Private	\$3,623	\$0	\$3,623
Total	\$116,913	\$9,081	\$125,994



West Texas A&M University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	6,780	2,987	3,793	5,382	232	836	132	198	0
Undergraduate	5,344	45.0%	55.0%	79.5%	3.5%	13.6%	2.0%	1.5%	0.0%
Dual enrollment	8	75.0%	25.0%	87.5%	0.0%	12.5%	0.0%	0.0%	0.0%
Freshman	1,359	50.7%	49.3%	74.4%	5.0%	16.5%	1.8%	2.3%	0.0%
Post-baccalaureate	65	55.4%	44.6%	56.9%	0.0%	9.2%	3.1%	30.8%	0.0%
Graduate	1,371	39.9%	60.1%	80.2%	3.3%	7.6%	1.7%	7.3%	0.0%
Master's	1,371	39.9%	60.1%	80.2%	3.3%	7.6%	1.7%	7.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	20.0%	20.6%	19.5%	20.0%	13.9%	20.5%	18.7%	26.9%	0.0%
Over 24 years of age	23.4%	21.8%	24.8%	23.5%	21.9%	23.3%	23.4%	25.6%	0.0%
Average age	23	23	24	24	23	23	23	23	0
Entering directly from high school	680	46.5%	53.5%	75.0%	4.7%	18.8%	1.5%	0.0%	0.0%
\$0 expected family contribution	627	36.7%	63.3%	60.0%	9.6%	27.1%	3.3%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	1,653	760	893	1,253	83	260	29	22	6
Percent who were admitted	98.2%	98.3%	98.2%	98.3%	97.6%	98.1%	100.0%	95.5%	100.0%
Number who enrolled	855	405	450	643	43	144	16	9	0
Percent who enrolled	51.7%	53.3%	50.4%	51.3%	51.8%	55.4%	55.2%	40.9%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	494	37.4%	62.6%	78.7%	4.3%	10.9%	1.8%	4.0%	0.2%
Top 10% enrolled	166	34.3%	65.7%	77.1%	4.8%	9.6%	3.6%	4.8%	0.0%
% of statewide Top 10%	1.3%	1.2%	1.4%	1.6%	1.0%	0.7%	0.4%	7.3%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	759	340	419	594	24	128	9	4	0
Number retained after one year	500	210	290	395	17	79	6	3	0
Percent retained	65.9%	61.8%	69.2%	66.5%	70.8%	61.7%	66.7%	75.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	849	438	411	702	20	103	15	9	0
Graduated from this university	35.3%	31.3%	39.7%	37.9%	30.0%	21.4%	20.0%	33.3%	0.0%
Graduated from other Texas public inst.	7.3%	9.4%	5.1%	8.0%	0.0%	3.9%	6.7%	11.1%	0.0%
Persisting at this institution	5.2%	6.4%	3.9%	5.3%	0.0%	5.8%	6.7%	0.0%	0.0%
Persisting at other Texas public inst.	9.9%	10.3%	9.5%	10.1%	5.0%	10.7%	6.7%	0.0%	0.0%
Overall graduation & persistence rate	57.7%	57.4%	58.2%	61.3%	35.0%	41.8%	40.1%	44.4%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,304	39.6%	60.4%	81.9%	2.9%	12.8%	2.2%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	250	34.4%	65.6%	80.8%	4.8%	13.6%	0.8%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	494			426	10	52	4	2	
TASP/alternative tested	944			704	48	162	7	23	
Percent passing TASP/alternative	38.7%			43.3%	12.5%	31.5%	14.3%	8.7%	
Percent requiring remediation	40.3%			35.3%	72.4%	51.9%	54.5%	84.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	281.3	160.5	120.8	258.1	2.3	4.3	14.4	2.2	
Tenured & tenure-track	170.1	119.4	50.7	154.6	1.0	2.0	11.5	1.0	
Non-Tenured & Non-TA	91.4	34.3	57.1	86.5	1.3	1.3	2.1	0.2	
Teaching assistant	19.8	6.8	13.0	17.1	0.0	1.0	0.8	1.0	
Total faculty headcount									
Percent part-time	19.0%	15.2%	23.8%	19.0%	33.3%	28.6%	17.6%	0.0%	

West Texas A&M University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	1,269	511	758	1,060	36	111	17	45	0
Percent	100.0%	40.3%	59.7%	83.5%	2.8%	8.7%	1.3%	3.5%	0.0%
Associate									
Bachelor's	950	39.5%	60.5%	84.8%	3.2%	10.0%	1.3%	0.7%	0.0%
Master's	319	42.6%	57.4%	79.6%	1.9%	5.0%	1.6%	11.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=420 T=842)	94%	93%	95%	95%	91%	89%	92%
Final pass rate (N=453 T=898)	96%	96%	96%	97%	92%	92%	86%

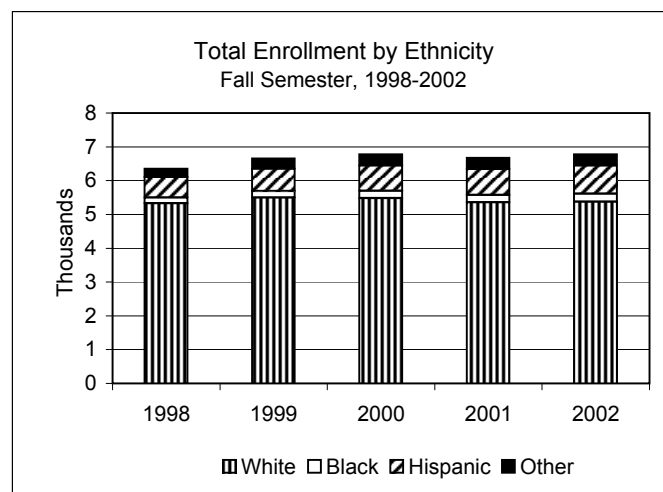
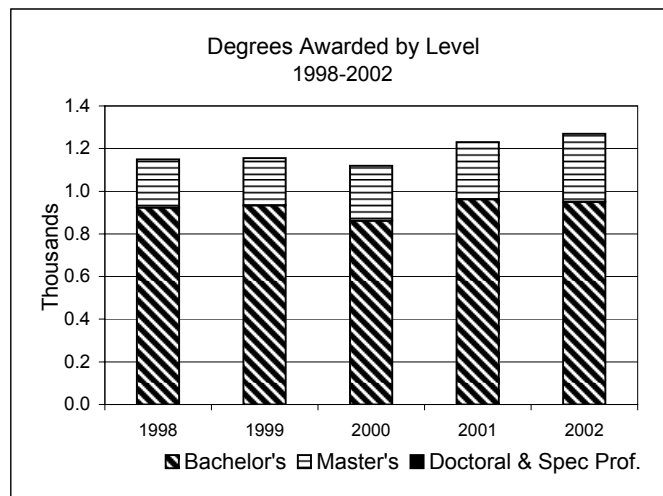
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		950	319		
Liberal Arts		387	47		
Science		86	17		
Education			105		
Agriculture		40	19		
Engineering					
Technology		10	4		
Social Sciences & Services		160	19		
Business		175	74		
Health		92	34		
Law					

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$23,212,848	\$3,971	34.8%
Research	\$5,159,303	\$883	7.7%
Institutional support	\$5,454,665	\$933	8.2%
Academic support	\$5,100,662	\$873	7.7%
Scholarships & fellowships	\$10,165,606	\$1,739	15.2%
O&M plant	\$9,230,548	\$1,579	13.8%
Other	\$8,384,364	\$1,434	12.6%
Subtotal E&G Expenditures	\$66,707,996	\$11,412	100.0%
Transfers plant/balance	\$8,789,743		
Total	\$75,497,739		
E & G Revenue			
State appropriations	\$34,885,276	\$5,967	46.2%
Tuition & fees	\$15,236,588	\$2,606	20.2%
Return on investment	\$1,615,823	\$276	2.1%
Gifts, grants & contracts	\$13,988,099	\$2,393	18.5%
Other	\$9,771,953	\$1,672	13.0%
Total E&G Revenue	\$75,497,739	\$12,914	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$3,190,176	\$0	\$3,190,176
State	\$2,475,038	\$1,316,641	\$3,791,679
Institutional	\$243,642	\$0	\$243,642
Private	\$312,229	\$0	\$312,229
Total	\$6,221,085	\$1,316,641	\$7,537,726



Texas State University System Institutions

Angelo State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	6,255	2,713	3,542	4,462	308	1,320	93	72	0
Undergraduate	5,661	44.1%	55.9%	70.3%	5.3%	21.9%	1.5%	1.1%	0.0%
Dual enrollment									
Freshman	2,047	46.5%	53.5%	66.5%	5.9%	25.2%	1.9%	0.5%	0.0%
Post-baccalaureate	118	42.4%	57.6%	73.7%	4.2%	20.3%	1.7%	0.0%	0.0%
Graduate	476	35.5%	64.5%	83.6%	0.6%	12.0%	1.5%	2.3%	0.0%
Master's	476	35.5%	64.5%	83.6%	0.6%	12.0%	1.5%	2.3%	0.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	17.4%	16.0%	18.4%	17.1%	9.7%	20.5%	19.0%	4.9%	0.0%
Over 24 years of age	17.5%	15.6%	19.0%	17.3%	12.0%	20.0%	17.9%	8.2%	0.0%
Average age	22	22	23	22	22	22	22	21	0
Entering directly from high school	1,151	46.3%	53.7%	69.5%	5.9%	23.1%	1.5%	0.0%	0.0%
\$0 expected family contribution	681	38.5%	61.5%	51.7%	11.2%	36.3%	0.9%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	3,492	1,476	2,016	2,164	299	906	75	48	0
Percent who were admitted	43.8%	47.3%	41.2%	47.3%	29.8%	37.7%	41.3%	89.6%	0.0%
Number who enrolled	1,300	592	708	895	82	302	21	0	0
Percent who enrolled	37.2%	40.1%	35.1%	41.4%	27.4%	33.3%	28.0%	0.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	192	31.3%	68.8%	80.2%	2.1%	15.6%	1.6%	0.5%	0.0%
Top 10% enrolled	165	32.1%	67.9%	80.0%	2.4%	16.4%	1.2%	0.0%	0.0%
% of statewide Top 10%	1.3%	1.1%	1.4%	1.6%	0.5%	1.1%	0.1%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	1,193	540	653	841	60	267	20	5	0
Number retained after one year	732	309	423	519	37	162	12	2	0
Percent retained	61.4%	57.2%	64.8%	61.7%	61.7%	60.7%	60.0%	40.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	1,175	506	669	850	63	240	16	6	0
Graduated from this university	34.0%	32.8%	35.0%	36.7%	19.0%	29.6%	31.3%	0.0%	0.0%
Graduated from other Texas public inst.	9.4%	7.9%	10.6%	11.3%	1.6%	5.4%	6.3%	0.0%	0.0%
Persisting at this institution	5.5%	4.9%	6.0%	4.8%	7.9%	7.9%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.3%	8.9%	7.9%	8.0%	6.3%	9.6%	18.8%	0.0%	0.0%
Overall graduation & persistence rate	57.2%	54.5%	59.5%	60.8%	34.8%	52.5%	56.4%	0.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	645	44.2%	55.8%	69.6%	5.4%	22.9%	1.7%	0.3%	0.0%
Bacc. degrees to public 2-year transfers	128	39.1%	60.9%	71.1%	5.5%	22.7%	0.8%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	659			520	15	96	9	19	
TASP/alternative tested	898			545	80	247	14	12	
Percent passing TASP/alternative	35.2%			40.9%	18.8%	29.1%	14.3%	33.3%	
Percent requiring remediation	37.4%			30.2%	68.4%	51.0%	52.2%	25.8%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	255.3	146.8	108.5	226.3	3.2	13.0	9.9	3.0	
Tenured & tenure-track	166.7	112.8	53.9	144.1	2.0	8.7	9.9	2.0	
Non-Tenured & Non-TA	88.0	33.4	54.6	81.8	1.2	4.0	0.0	1.0	
Teaching assistant	0.7	0.7	0.0	0.3	0.0	0.3	0.0	0.0	
Total faculty headcount									
Percent part-time	19.7%	15.4%	25.2%	19.6%	25.0%	25.0%	0.0%	50.0%	

Angelo State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,002	398	604	762	34	158	22	26	0
Percent	100.0%	39.7%	60.3%	76.0%	3.4%	15.8%	2.2%	2.6%	0.0%
Associate	45.0	0.1	0.9	0.8	0.0	0.2	0.0	0.0	0
Bachelor's	843	40.9%	59.1%	74.7%	3.7%	16.1%	2.6%	2.8%	0.0%
Master's	114	41.2%	58.8%	86.0%	1.8%	10.5%	0.0%	1.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=328)	83.0%	81.0%	84.0%	87.0%	38.0%	70.0%	43.0%
Cumulative pass rate (N=312)	93.0%	90.0%	93.0%	93.0%	84.0%	94.0%	100.0%

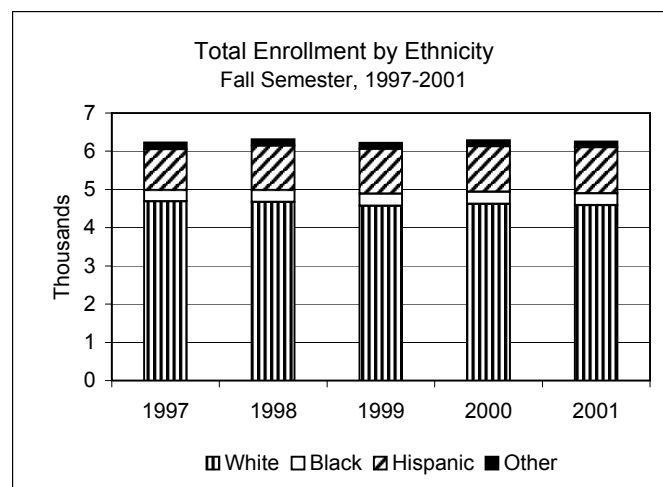
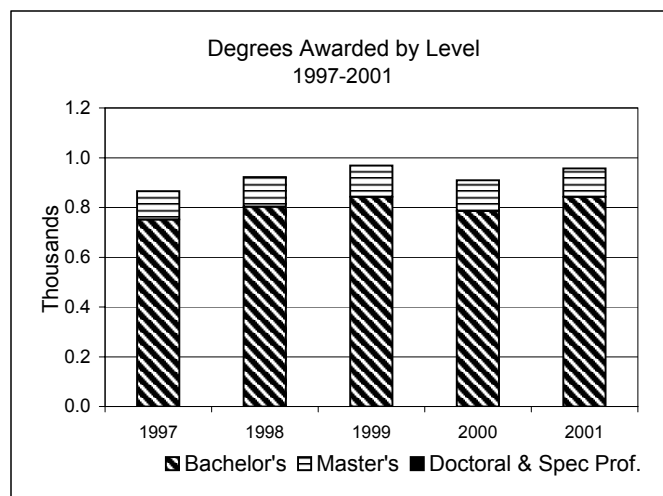
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	45	843	114		
Liberal Arts		259	8		
Science		92	3		
Education			41		
Agriculture		40	6		
Engineering					
Technology					
Social Sciences & Services		244	26		
Business		189	27		
Health	45	19	3		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$24,860,060	\$4,378	50.9%
Research	\$1,058,449	\$186	2.2%
Institutional support	\$5,595,717	\$986	11.5%
Scholarships/fellowships	\$6,197,169	\$1,091	12.7%
O&M Plant	\$4,951,534	\$872	10.1%
Other	\$6,161,933	\$1,085	12.6%
Subtotal E&G expend.	\$48,824,862	\$8,598	100.0%
Transfers plant/balance	\$8,890,936	\$1,566	
Total	\$57,715,798	\$10,164	
E & G Revenue			
State appropriations	\$30,901,648	\$5,442	53.5%
Tuition & fees	\$12,414,984	\$2,187	21.5%
Return on investment	\$4,894,370	\$862	8.5%
Gifts, grants & contracts	\$7,367,633	\$1,298	12.8%
Other	\$2,137,163	\$377	3.7%
Total	\$57,715,798	\$10,165	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$254,963	\$0	\$254,963
State	\$463,858	\$0	\$463,858
Institutional	\$0	\$0	\$0
Private	\$81,223	\$0	\$81,223
Total	\$800,044	\$0	\$800,044



Lamar University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	9,802	4,200	5,602	6,594	1,830	461	323	594	0
Undergraduate	8,120	41.6%	58.4%	71.0%	19.8%	4.9%	3.5%	0.7%	0.0%
Dual enrollment									
Freshman	3,182	44.0%	56.0%	70.1%	21.3%	5.4%	2.8%	0.3%	0.0%
Post-baccalaureate	548	25.0%	75.0%	65.7%	25.2%	5.1%	2.9%	1.1%	0.0%
Graduate	1,134	60.8%	39.2%	41.3%	7.1%	2.8%	1.7%	47.1%	0.0%
Master's	1,091	59.8%	40.2%	41.6%	7.3%	2.9%	1.6%	46.6%	0.0%
Doctoral	43	86.0%	14.0%	32.6%	2.3%	0.0%	4.7%	60.5%	0.0%
Professional									
Undergraduate students									
Part-time	29.0%	26.3%	31.0%	30.4%	26.6%	26.4%	23.3%	3.7%	0.0%
Over 24 years of age	23.5%	19.1%	26.7%	22.3%	29.2%	24.4%	16.7%	14.8%	0.0%
Average age	23	22	24	23	24	23	22	22	0
Entering directly from high school	1,065	44.7%	55.3%	68.2%	24.2%	5.2%	2.4%	0.0%	0.0%
\$0 expected family contribution	983	30.8%	69.2%	46.6%	41.5%	4.7%	7.1%	0.1%	0.0%
First-time undergraduate admissions									
Number who applied	2,513	1,034	1,479	1,389	787	209	88	12	28
Percent who were admitted	94.2%	94.2%	94.3%	97.7%	88.1%	95.2%	95.5%	91.7%	85.7%
Number who enrolled	1,351	610	741	903	330	71	44	3	0
Percent who enrolled	53.8%	59.0%	50.1%	65.0%	41.9%	34.0%	50.0%	25.0%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	332	29.8%	70.2%	59.0%	24.4%	9.3%	6.0%	0.3%	0.9%
Top 10% enrolled	164	32.3%	67.7%	71.3%	16.5%	4.9%	7.3%	0.0%	0.0%
% of statewide Top 10%	1.3%	1.1%	1.4%	1.5%	3.3%	0.3%	0.8%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	995	454	541	699	192	62	32	9	1
Number retained after one year	683	309	374	497	117	36	24	8	1
Percent retained	68.6%	68.1%	69.1%	71.1%	60.9%	58.1%	75.0%	88.9%	100.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	438	164	274	321	74	17	16	10	0
Graduated from this university	30.6%	22.0%	35.8%	31.5%	28.4%	29.4%	18.8%	40.0%	0.0%
Graduated from other Texas public inst.	6.8%	7.9%	6.2%	6.9%	2.7%	0.0%	37.5%	0.0%	0.0%
Persisting at this institution	6.8%	8.5%	5.8%	7.8%	2.7%	17.6%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	5.9%	8.5%	4.4%	5.6%	8.1%	5.9%	6.3%	0.0%	0.0%
Overall graduation & persistence rate	50.1%	46.9%	52.2%	51.8%	41.9%	52.9%	62.6%	40.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	1,236	39.6%	60.4%	67.6%	21.0%	5.3%	6.0%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	188	30.9%	69.1%	77.1%	15.4%	3.7%	3.7%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	911			739	97	39	25	11	
TASP/alternative tested	1,606			973	465	90	55	23	
Percent passing TASP/alternative	33.4%			40.5%	18.1%	31.1%	45.5%	21.7%	
Percent requiring remediation	42.5%			33.8%	67.8%	48.1%	37.5%	52.9%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	370.1	216.1	154.0	311.3	11.7	6.3	31.8	9.1	
Tenured & tenure-track	251.9	165.0	87.0	210.3	6.8	2.9	27.0	5.0	
Non-Tenured & Non-TA	107.2	47.4	59.8	92.3	4.4	3.5	4.3	2.8	
Teaching assistant	11.0	3.8	7.2	8.7	0.5	0.0	0.5	1.3	
Total faculty headcount									
Percent part-time	22.5%	19.2%	26.9%	24.4%	25.0%	12.5%	5.9%	9.1%	

Lamar University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	1,304	545	759	882	163	57	53	149	0
Percent	100.0%	41.8%	58.2%	67.6%	12.5%	4.4%	4.1%	11.4%	0.0%
Associate	37.0	0.1	0.9	0.8	0.1	0.0	0.0	0.0	0
Bachelor's	976	39.7%	60.3%	73.7%	14.7%	4.7%	4.7%	2.3%	0.0%
Master's	281	52.3%	47.7%	47.0%	5.3%	3.6%	1.4%	42.7%	0.0%
Doctoral	10	70.0%	30.0%	0.0%	0.0%	0.0%	30.0%	70.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=636)	86.0%	83.0%	87.0%	92.0%	65.0%	85.0%	74.0%
Cumulative pass rate (N=421)	97.0%	98.0%	96.0%	97.0%	92.0%	100.0%	94.0%

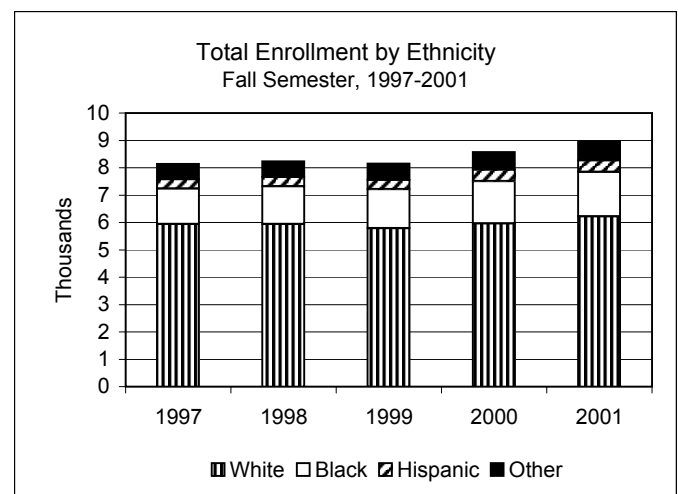
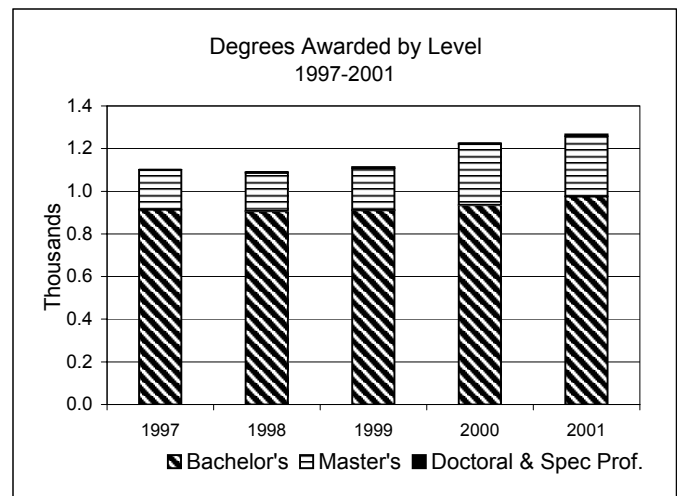
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	37	976	281	10	
Liberal Arts		320	11		
Science		75	36		
Education			70	1	
Agriculture					
Engineering		61	78	9	
Technology		11			
Social Sciences & Services		214	31		
Business		224	31		
Health	37	71	24		
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$29,876,023	\$4,125	41.9%
Research	\$2,216,228	\$306	3.1%
Institutional support	\$9,227,819	\$1,274	13.0%
Scholarships/fellowships	\$12,476,298	\$1,723	17.5%
O&M Plant	\$6,560,535	\$906	9.2%
Other	\$10,905,541	\$1,506	15.3%
Subtotal E&G expend.	\$71,262,444	\$9,840	100.0%
Transfers plant/balance	\$10,044,124	\$1,387	
Total	\$81,306,568	\$11,227	
E & G Revenue			
State appropriations	\$40,791,817	\$5,633	50.2%
Tuition & fees	\$19,419,614	\$2,682	23.9%
Return on investment	\$1,640,602	\$227	2.0%
Gifts, grants & contracts	\$15,768,152	\$2,177	19.4%
Other	\$3,686,383	\$509	4.5%
Total	\$81,306,568	\$11,228	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$2,279,805	\$104,657	\$2,384,462
State	\$1,466,908	\$249,657	\$1,716,565
Institutional	\$199,413	\$114,255	\$313,668
Private	\$291,789	\$81,051	\$372,840
Total	\$4,237,915	\$549,620	\$4,787,535



Sam Houston State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	13,072	5,404	7,668	9,704	1,800	1,224	183	161	0
Undergraduate	11,220	42.7%	57.3%	73.7%	15.2%	9.1%	1.3%	0.7%	0.0%
Dual enrollment									
Freshman	3,026	42.8%	57.2%	68.4%	19.7%	9.7%	1.2%	1.0%	0.0%
Post-baccalaureate	303	36.3%	63.7%	80.2%	6.6%	9.6%	2.6%	1.0%	0.0%
Graduate	1,549	32.3%	67.7%	77.3%	4.9%	10.9%	1.7%	5.2%	0.0%
Master's	1,411	30.8%	69.2%	77.7%	4.7%	11.3%	1.8%	4.4%	0.0%
Doctoral	138	47.1%	52.9%	72.5%	6.5%	7.2%	0.0%	13.8%	0.0%
Professional									
Undergraduate students									
Part-time	17.3%	19.4%	15.7%	18.3%	13.9%	16.1%	14.8%	7.8%	0.0%
Over 24 years of age	17.0%	19.4%	15.2%	17.6%	12.4%	19.3%	23.5%	15.6%	0.0%
Average age	23	23	22	23	22	23	23	22	0
Entering directly from high school	1,412	37.0%	63.0%	68.2%	20.8%	10.1%	1.0%	0.0%	0.0%
\$0 expected family contribution	1,027	31.6%	68.4%	47.0%	38.4%	12.6%	2.0%	0.0%	0.0%
First-time undergraduate admissions									
Number who applied	4,950	1,923	3,027	3,002	1,141	681	100	26	0
Percent who were admitted	76.7%	74.6%	78.1%	81.1%	67.6%	72.5%	74.0%	100.0%	0.0%
Number who enrolled	1,653	634	1,019	1,127	338	160	20	8	0
Percent who enrolled	33.4%	33.0%	33.7%	37.5%	29.6%	23.5%	20.0%	30.8%	0.0%
First-time undergraduates' Top 10% status									
Top 10% offers	171	22.8%	77.2%	66.1%	17.0%	13.5%	2.9%	0.6%	0.0%
Top 10% enrolled	139	23.0%	77.0%	69.1%	15.8%	12.2%	2.9%	0.0%	0.0%
% of statewide Top 10%	1.1%	0.7%	1.3%	1.2%	2.7%	0.7%	0.3%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	1,695	725	970	1,164	323	178	20	10	0
Number retained after one year	1,061	446	615	725	216	102	14	4	0
Percent retained	62.6%	61.5%	63.4%	62.3%	66.9%	57.3%	70.0%	40.0%	0.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	1,791	782	1,009	1,263	343	154	30	1	0
Graduated from this university	34.4%	30.1%	37.8%	34.8%	32.1%	38.3%	26.7%	0.0%	0.0%
Graduated from other Texas public inst.	8.8%	6.8%	10.3%	9.7%	6.7%	5.8%	6.7%	100.0%	0.0%
Persisting at this institution	4.7%	5.9%	3.9%	5.1%	4.4%	3.9%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.0%	9.0%	10.8%	8.9%	13.1%	11.0%	16.7%	0.0%	0.0%
Overall graduation & persistence rate	57.9%	51.8%	62.8%	58.5%	56.3%	59.0%	50.1%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	3,708	42.3%	57.7%	80.8%	8.0%	9.7%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	885	40.9%	59.1%	83.4%	5.9%	8.7%	1.7%	0.3%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,167			942	110	96	12	7	
TASP/alternative tested	823			494	230	73	8	18	
Percent passing TASP/alternative	43.3%			50.2%	29.1%	45.2%	75.0%	11.1%	
Percent requiring remediation	23.5%			17.1%	47.9%	23.7%	10.0%	64.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	488.7	278.5	210.2	435.6	7.8	14.5	12.8	18.0	
Tenured & tenure-track	315.2	201.1	114.1	287.2	4.7	8.5	9.5	5.3	
Non-Tenured & Non-TA	121.7	52.9	68.8	110.9	2.1	3.4	1.3	4.0	
Teaching assistant	51.9	24.5	27.3	37.5	1.0	2.6	2.0	8.8	
Total faculty headcount									
Percent part-time	16.7%	14.9%	19.0%	17.6%	23.1%	19.0%	6.3%	0.0%	

Sam Houston State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	2,389	948	1,441	1,883	238	208	38	22	0
Percent	100.0%	39.7%	60.3%	78.8%	10.0%	8.7%	1.6%	0.9%	0.0%
Associate									
Bachelor's	2,007	41.9%	58.1%	78.3%	11.4%	8.4%	1.5%	0.4%	0.0%
Master's	363	27.3%	72.7%	81.0%	2.8%	10.7%	1.7%	3.9%	0.0%
Doctoral	19	42.1%	57.9%	89.5%	0.0%	5.3%	5.3%	0.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=885)	88.0%	77.0%	90.0%	91.0%	70.0%	84.0%	79.0%
Cumulative pass rate (N=737)	95.0%	91.0%	96.0%	96.0%	79.0%	90.0%	96.0%

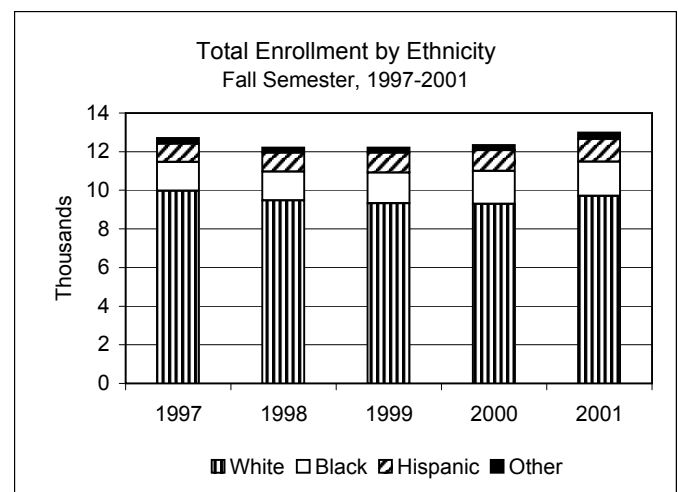
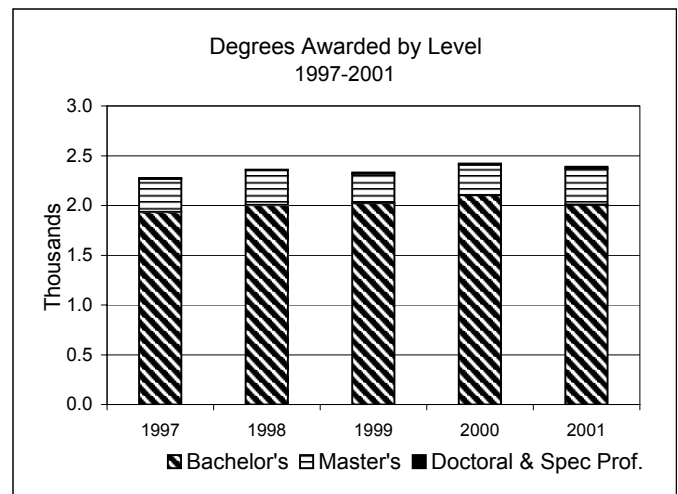
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,007	363	19	
Liberal Arts		640	60		
Science		104	19		
Education			131	11	
Agriculture		94	10		
Engineering					
Technology		32	1		
Social Sciences & Services		612	77	8	
Business		496	65		
Health		29			
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$34,563,498	\$3,080	37.2%
Research	\$1,844,545	\$164	2.0%
Institutional support	\$17,508,674	\$1,560	18.9%
Scholarships/fellowships	\$10,459,517	\$932	11.3%
O&M Plant	\$8,197,548	\$730	8.8%
Other	\$20,307,124	\$1,810	21.9%
Subtotal E&G expend.	\$92,880,906	\$8,276	100.0%
Transfers plant/balance	\$7,843,578	\$699	
Total	\$100,724,484	\$8,975	
E & G Revenue			
State appropriations	\$49,885,153	\$4,445	49.5%
Tuition & fees	\$26,761,207	\$2,384	26.6%
Return on investment	\$1,720,494	\$153	1.7%
Gifts, grants & contracts	\$13,294,637	\$1,184	13.2%
Other	\$9,062,993	\$808	9.0%
Total	\$100,724,484	\$8,974	100.0%

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$1,491,475	\$9,603,659	\$11,095,134
State	\$330,814	\$1,650,985	\$1,981,799
Institutional	\$0	\$0	\$0
Private	\$108,725	\$367,621	\$476,346
Total	\$1,931,014	\$11,622,265	\$13,553,279



Sul Ross State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	1,954	953	1,001	919	66	892	24	18	35
Undergraduate	1,402	51.6%	48.4%	43.8%	4.1%	47.8%	1.4%	0.5%	2.4%
Dual enrollment									
Freshman	579	56.0%	44.0%	34.2%	5.0%	54.9%	1.6%	0.7%	3.6%
Post-baccalaureate	142	35.2%	64.8%	44.4%	2.8%	49.3%	0.7%	2.8%	0.0%
Graduate	410	43.7%	56.3%	59.0%	1.2%	37.1%	0.7%	1.7%	0.2%
Master's	410	43.7%	56.3%	59.0%	1.2%	37.1%	0.7%	1.7%	0.2%
Doctoral									
Professional									
Undergraduate students									
Part-time	12.1%	9.3%	15.0%	11.6%	7.0%	13.1%	5.0%	0.0%	14.7%
Over 24 years of age	23.0%	18.4%	27.9%	24.1%	17.5%	22.7%	20.0%	14.3%	20.6%
Average age	23	22	24	24	22	23	22	24	23
Entering directly from high school	245	52.7%	47.3%	29.4%	4.9%	61.6%	1.6%	0.0%	2.4%
\$0 expected family contribution	418	50.0%	50.0%	28.9%	7.4%	60.5%	2.2%	0.0%	1.0%
First-time undergraduate admissions									
Number who applied	919	459	460	347	58	460	17	3	34
Percent who were admitted	66.9%	72.8%	61.1%	60.8%	62.1%	71.7%	58.8%	100.0%	73.5%
Number who enrolled	310	185	125	95	17	178	5	2	13
Percent who enrolled	33.7%	40.3%	27.2%	27.4%	29.3%	38.7%	29.4%	66.7%	38.2%
First-time undergraduates' Top 10% status									
Top 10% offers	44	29.5%	70.5%	25.0%	9.1%	65.9%	0.0%	0.0%	0.0%
Top 10% enrolled	17	35.3%	64.7%	17.6%	0.0%	82.4%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.1%	0.1%	0.1%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	321	205	116	138	17	162	2	1	1
Number retained after one year	154	90	64	70	7	75	1	0	1
Percent retained	48.0%	43.9%	55.2%	50.7%	41.2%	46.3%	50.0%	0.0%	100.0%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	315	202	113	161	17	132	4	1	0
Graduated from this university	14.3%	12.9%	16.8%	12.4%	11.8%	16.7%	25.0%	0.0%	0.0%
Graduated from other Texas public inst.	7.6%	7.9%	7.1%	9.3%	5.9%	5.3%	0.0%	100.0%	0.0%
Persisting at this institution	3.2%	2.0%	5.3%	2.5%	0.0%	3.8%	25.0%	0.0%	0.0%
Persisting at other Texas public inst.	14.3%	14.4%	14.2%	14.3%	17.6%	14.4%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	39.4%	37.2%	43.4%	38.5%	35.3%	40.2%	50.0%	100.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	175	51.4%	48.6%	56.0%	5.7%	33.1%	1.1%	0.0%	4.0%
Bacc. degrees to public 2-year transfers	39	43.6%	56.4%	56.4%	2.6%	38.5%	2.6%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	79			43	2	20	0	14	
TASP/alternative tested	231			69	19	120	3	20	
Percent passing TASP/alternative	1.7%			1.4%	0.0%	1.7%	0.0%	5.0%	
Percent requiring remediation	73.2%			60.7%	90.5%	84.3%	100.0%	55.9%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	104.3	68.7	35.6	88.3	1.0	12.9	2.1	0.0	
Tenured & tenure-track	68.0	51.3	16.7	60.7	0.0	5.6	1.8	0.0	
Non-Tenured & Non-TA	31.0	15.0	16.0	23.7	1.0	6.0	0.3	0.0	
Teaching assistant	5.3	2.3	2.9	3.9	0.0	1.3	0.0	0.0	
Total faculty headcount									
Percent part-time	31.9%	25.0%	43.4%	30.2%	0.0%	35.0%	75.0%	0.0%	

Sul Ross State University, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	381	165	216	195	14	154	7	11	0
Percent	100.0%	43.3%	56.7%	51.2%	3.7%	40.4%	1.8%	2.9%	0.0%
Associate	24.0	0.2	0.8	0.5	0.0	0.5	0.0	0.0	0
Bachelor's	188	50.0%	50.0%	53.7%	3.7%	39.9%	2.7%	0.0%	0.0%
Master's	169	39.6%	60.4%	48.5%	4.1%	39.6%	1.2%	6.5%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=188)	81.0%	79.0%	82.0%	87.0%	100.0%	74.0%	50.0%
Cumulative pass rate (N=181)	93.0%	90.0%	95.0%	96.0%	6700.0%	90.0%	100.0%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	24	188	169		
Liberal Arts		55	8		
Science		24	10		
Education			108		
Agriculture		31			
Engineering					
Technology		4			
Social Sciences & Services		57	25		
Business	5	17	18		
Health	19				
Law					

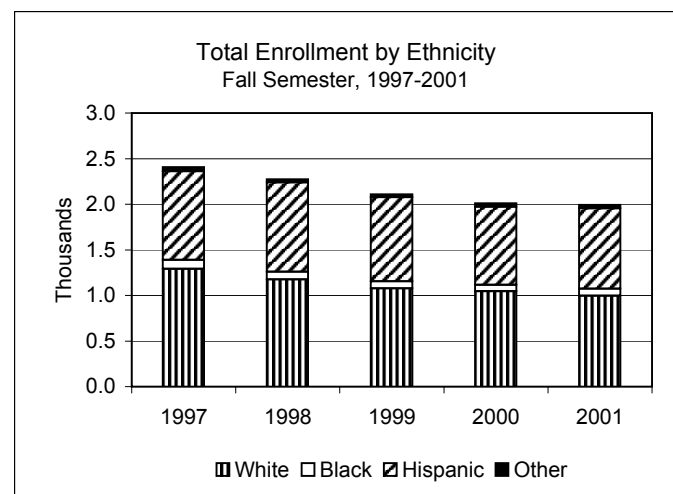
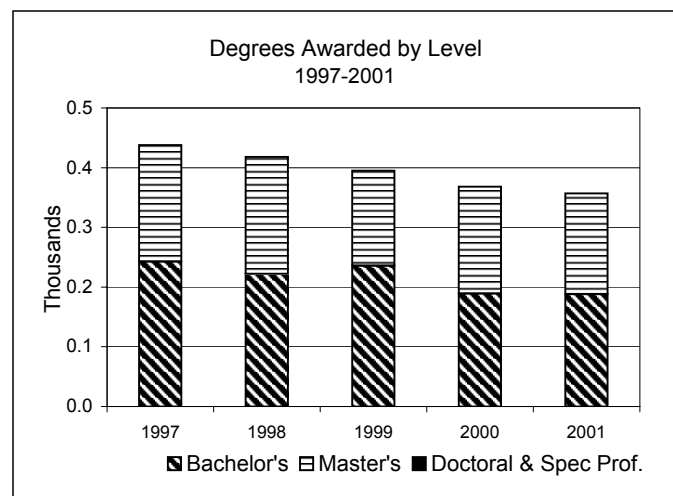
Selected current funds financial information, FY 2001*

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction	\$10,539,983	\$4,141	34.7%
Research	\$779,300	\$306	2.6%
Institutional support	\$5,572,959	\$2,190	18.3%
Scholarships/fellowships	\$4,881,712	\$1,918	16.1%
O&M Plant	\$2,886,053	\$1,134	9.5%
Other	\$5,733,543	\$2,252	18.9%
Subtotal E&G expend.	\$30,393,550	\$11,941	100.0%
Transfers plant/balance	\$3,837,130	\$1,508	
Total	\$34,230,680	\$13,449	
E & G Revenue			
State appropriations	\$22,261,335	\$8,747	65.0%
Tuition & fees	\$4,949,208	\$1,945	14.5%
Return on investment	\$499,962	\$196	1.5%
Gifts, grants & contracts	\$5,869,778	\$2,307	17.2%
Other	\$650,397	\$255	1.9%
Total	\$34,230,680	\$13,451	100.0%

*Includes Sul Ross State University-Rio Grande Center

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$76,368	\$0	\$76,368
State	\$650,685	\$0	\$650,685
Institutional	\$0	\$0	\$0
Private	\$114,373	\$0	\$114,373
Total	\$841,426	\$0	\$841,426



Sul Ross State University-Rio Grande Campus, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	908	249	659	168	3	720	6	3	8
Undergraduate	572	26.6%	73.4%	17.3%	0.2%	80.9%	0.3%	0.3%	0.9%
Dual enrollment									
Freshman	14	35.7%	64.3%	28.6%	0.0%	71.4%	0.0%	0.0%	0.0%
Post-baccalaureate	136	28.7%	71.3%	16.9%	0.7%	78.7%	2.2%	0.7%	0.7%
Graduate	200	29.0%	71.0%	23.0%	0.5%	75.0%	0.5%	0.0%	1.0%
Master's	200	29.0%	71.0%	23.0%	0.5%	75.0%	0.5%	0.0%	1.0%
Doctoral									
Professional									
Undergraduate students									
Part-time	61.5%	67.8%	59.3%	63.6%	100.0%	61.1%	100.0%	0.0%	60.0%
Over 24 years of age	63.8%	63.2%	64.0%	66.7%	100.0%	62.9%	100.0%	50.0%	80.0%
Average age	30	29	30	31	38	30	47	24	27
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$0 expected family contribution									
First-time undergraduate admissions									
Number who applied	1	0	1	0	0	1	0	0	0
Percent who were admitted	100.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Number who enrolled	n/a								
Percent who enrolled									
First-time undergraduates' Top 10% status									
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
Public community and technical college transfer students									
Undergrads transferred from public 2-year	427	25.1%	74.9%	15.9%	0.0%	82.7%	0.5%	0.2%	0.7%
Bacc. degrees to public 2-year transfers	111	21.6%	78.4%	18.9%	0.0%	81.1%	0.0%	0.0%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	3			2	0	1	0	0	
TASP/alternative tested	100			15	0	81	0	4	
Percent passing TASP/alternative	55.0%			66.7%	0.0%	51.9%	0.0%	75.0%	
Percent requiring remediation	43.7%			29.4%	0.0%	47.6%	0.0%	25.0%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	30.8	20.3	10.5	22.8	0.0	6.8	1.3	0.0	
Tenured & tenure-track	22.3	16.6	5.8	17.3	0.0	4.0	1.0	0.0	
Non-Tenured & Non-TA	8.5	3.8	4.8	5.5	0.0	2.8	0.3	0.0	
Teaching assistant									
Total faculty headcount									
Percent part-time	57.1%	51.6%	66.7%	51.5%	0.0%	71.4%	50.0%	0.0%	

Sul Ross State University-Rio Grande Campus, Fall 2001 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2001									
Total	181	42	139	38	1	142	0	0	0
Percent	100.0%	23.2%	76.8%	21.0%	0.6%	78.5%	0.0%	0.0%	0.0%
Associate									
Bachelor's	154	18.8%	81.2%	18.8%	0.6%	80.5%	0.0%	0.0%	0.0%
Master's	27	48.1%	51.9%	33.3%	0.0%	66.7%	0.0%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=316)	80.0%	82.0%	80.0%	89.0%		77.0%	88.0%
Cumulative pass rate (N=230)	89.0%	90.0%	88.0%	90.0%		89.0%	100.0%

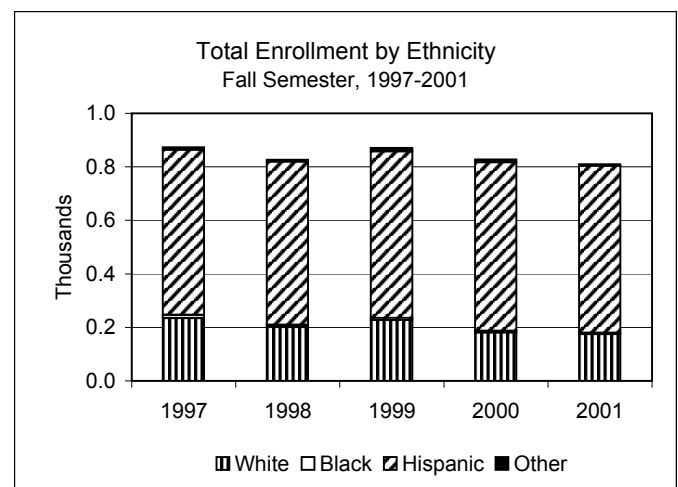
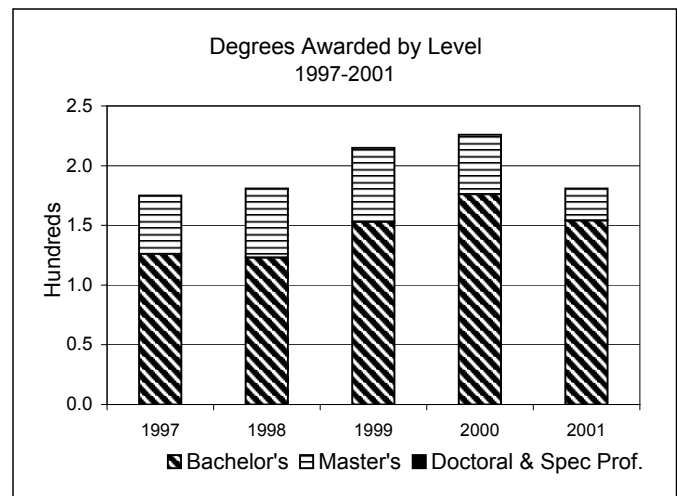
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		154	27		
Liberal Arts		109			
Science		2			
Education			25		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		29			
Business		14	2		
Health					
Law					

Selected current funds financial information, FY 2001

	Total	Per FTE Student	Percent
E&G Expenditures			
Instruction			
Research			
Institutional support	Included with Sul Ross State University		
Scholarships/fellowships			
O&M Plant			
Other			
Subtotal E&G expend.			
Transfers plant/balance			
Total			
E & G Revenue			
State appropriations			
Tuition & fees			
Return on investment			
Gifts, grants & contracts			
Other			
Total			

Research and other sponsored program expenses, FY 2002

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$10,464	\$0	\$10,464
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$10,464	\$0	\$10,464



Texas State University-San Marcos, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total enrollment, Fall 2002	25,025	10,728	14,297	17,819	1,282	4,522	637	486	279
Undergraduate	21,089	44.6%	55.4%	71.9%	5.1%	18.7%	2.4%	0.9%	1.1%
Dual enrollment									
Freshman	4,281	41.8%	58.2%	73.5%	5.5%	17.2%	2.4%	1.3%	0.2%
Post-baccalaureate	1,048	33.3%	66.7%	68.3%	6.4%	15.8%	2.5%	5.4%	1.5%
Graduate	2,888	33.9%	66.1%	67.5%	5.1%	14.4%	3.6%	8.0%	1.4%
Master's	2,819	33.9%	66.1%	67.3%	5.1%	14.7%	3.4%	8.1%	1.4%
Doctoral	69	31.9%	68.1%	76.8%	4.3%	2.9%	8.7%	4.3%	2.9%
Professional									
Undergraduate students									
Part-time	19.5%	20.7%	18.6%	17.9%	21.4%	24.2%	24.4%	20.2%	30.6%
Over 24 years of age	16.7%	19.2%	14.7%	14.8%	20.7%	21.2%	23.4%	17.7%	35.6%
Average age	22	23	22	22	23	23	23	22	25
Entering directly from high school	2,367	36.9%	63.1%	75.8%	5.0%	17.1%	2.0%	0.0%	0.0%
\$0 expected family contribution	1,689	43.7%	56.3%	51.3%	11.3%	32.6%	3.3%	0.1%	1.4%
First-time undergraduate admissions									
Number who applied	7,717	3,094	4,623	5,469	455	1,554	202	30	7
Percent who were admitted	75.7%	72.4%	78.0%	77.7%	59.6%	73.4%	78.7%	63.3%	85.7%
Number who enrolled	2,728	1,038	1,690	2,034	140	481	63	9	1
Percent who enrolled	35.4%	33.5%	36.6%	37.2%	30.8%	31.0%	31.2%	30.0%	14.3%
First-time undergraduates' Top 10% status									
Top 10% offers	951	26.3%	73.7%	58.9%	7.2%	31.8%	2.2%	0.0%	0.0%
Top 10% enrolled	338	24.0%	76.0%	66.9%	7.1%	24.6%	1.5%	0.0%	0.0%
% of statewide Top 10%	2.6%	1.7%	3.2%	2.8%	2.9%	3.5%	0.4%	0.0%	0.0%
Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours									
FT freshmen entering Fall 2000	2,434	944	1,490	1,854	117	386	64	7	6
Number retained after one year	1,868	694	1,174	1,405	106	300	49	4	4
Percent retained	76.7%	73.5%	78.8%	75.8%	90.6%	77.7%	76.6%	57.1%	66.7%
Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996									
FT undergraduates entering Fall 1996	2,393	923	1,470	1,752	137	438	56	10	0
Graduated from this university	44.8%	37.6%	49.4%	46.0%	48.2%	39.7%	41.1%	40.0%	0.0%
Graduated from other Texas public inst.	11.7%	8.6%	13.7%	12.5%	12.4%	8.2%	10.7%	20.0%	0.0%
Persisting at this institution	5.9%	7.7%	4.7%	5.9%	5.1%	5.7%	7.1%	0.0%	0.0%
Persisting at other Texas public inst.	8.6%	9.9%	7.8%	7.0%	7.3%	14.8%	12.5%	0.0%	0.0%
Overall graduation & persistence rate	71.0%	63.8%	75.6%	71.4%	73.0%	68.4%	71.4%	60.0%	0.0%
Public community and technical college transfer students									
Undergrads transferred from public 2-year	7,149	49.5%	50.5%	70.9%	3.7%	20.4%	2.8%	0.5%	1.8%
Bacc. degrees to public 2-year transfers	1,416	42.9%	57.1%	71.8%	3.7%	21.7%	2.3%	0.6%	0.0%
College readiness, FY 2003									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,248			985	53	180	15	15	
TASP/alternative tested	940			588	80	204	14	54	
Percent passing TASP/alternative	53.8%			61.6%	38.8%	48.5%	35.7%	16.7%	
Percent requiring remediation	19.8%			14.4%	36.8%	27.3%	31.0%	65.2%	
Faculty, Fall 2002									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	941.4	513.2	428.2	785.3	17.6	78.1	45.4	15.1	
Tenured & tenure-track	516.4	330.7	185.7	439.0	10.3	40.7	24.8	1.6	
Non-Tenured & Non-TA	393.0	170.8	222.2	320.7	6.8	33.9	18.5	13.1	
Teaching assistant	32.1	11.8	20.3	25.5	0.5	3.5	2.2	0.4	
Total faculty headcount									
Percent part-time	46.0%	39.9%	52.5%	44.3%	37.9%	52.8%	45.2%	87.9%	

Texas State University-San Marcos, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Degrees awarded, FY 2002									
Total	4,610	1,846	2,764	3,393	228	813	97	79	0
Percent	100.0%	40.0%	60.0%	73.6%	4.9%	17.6%	2.1%	1.7%	0.0%
Associate									
Bachelor's	3,817	41.8%	58.2%	73.4%	4.8%	19.0%	2.0%	0.8%	0.0%
Master's	786	31.2%	68.8%	74.4%	5.7%	11.3%	2.4%	6.1%	0.0%
Doctoral	7	57.1%	42.9%	85.7%	0.0%	0.0%	0.0%	14.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=1021 T=1935)	93%	90%	94%	94%	87%	88%	95%
Final pass rate (N=925 T=1796)	95%	90%	96%	96%	93%	89%	94%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,817	786	7	
Liberal Arts		1,290	69		
Science		346	72		
Education			263		
Agriculture		40			
Engineering					
Technology		45	5		
Social Sciences & Services		1,035	161	7	
Business		894	133		
Health		167	64		
Law			19		

Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
E & G Expenditures			
Instruction	\$89,058,163	\$3,999	45.3%
Research	\$9,453,125	\$424	4.8%
Institutional support	\$29,503,123	\$1,325	15.0%
Academic support	\$20,129,136	\$904	10.3%
Scholarships & fellowships	\$16,764,928	\$753	8.5%
O&M plant	\$15,586,216	\$700	7.9%
Other	\$15,933,743	\$716	8.1%
Subtotal E&G Expenditures	\$196,428,434	\$8,821	100.0%
Transfers plant/balance	\$32,775,220		
Total	\$229,203,654		
E & G Revenue			
State appropriations	\$95,204,625	\$4,275	41.5%
Tuition & fees	\$63,748,350	\$2,863	27.8%
Return on investment	\$808,318	\$36	0.4%
Gifts, grants & contracts	\$39,523,259	\$1,775	17.3%
Other	\$29,919,102	\$1,343	13.1%
Total E&G Revenue	\$229,203,654	\$10,292	100.0%

Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$3,975,213	\$0	\$3,975,213
State	\$3,618,160	\$0	\$3,618,160
Institutional	\$373,393	\$0	\$373,393
Private	\$1,146,165	\$0	\$1,146,165
Total	\$9,112,931	\$0	\$9,112,931

